

DEPARTMENT OF ATHLETICS
Report to the Board of Trustees

Mr. Earl Hilton, Athletics Director

April 8, 2011



North Carolina Agricultural and Technical State University

Explore. Discover. Become.



Updates

- Athletics Cycle 3, Class 3 Certification
- Academic Progress Rate Historical Penalties
- Stadium Press Box
- Departmental Staffing
- Aggie Athletics Foundation





2011 - 2012 Funding Model

Revenue Source

Expenditure

Student Fees, Game Guarantees, NCAA and MEAC Distribution

Personnel, Contracted Services, Supplies, Equipment, Travel, Recruiting, and Capital Goods

Gate Receipts, Season Books, Program Sales, Concessions, Alumni Contributions, Tailgating, and Aggie Athletics Foundation

Scholarships

