

# TRiO

## Federal Programs



North Carolina Agricultural and Technical State University

Explore. Discover. Become.



## Ronald E. McNair (REM) Post Baccalaureate Achievement

- Increase the obtainment of Ph.D. degrees in underrepresented populations
- Cultivate research focused graduates
- Scholars are encouraged to participate in community services as campus leaders
- Provide program exposure to post graduate experience
- 28 Students Served

## Student Support Services (SSS)

- Support students successful completion of undergraduate studies
- Teach financial literacy
- Provide financial assistance to freshman participants who demonstrate a need
- 200 Students Served
- Service Learning Participation during Spring Break with Multicultural Department

## Upward Bound (UB) /Upward Bound Math-Science (UBMS)

- Enhancing the rate of High School students completing HS Diploma
- A pipeline for High School students to enter a 4-year institution and complete bachelors degree
- Also addressing the homeless student population in addition to various programming
- Creating exposure for HS students excelling in Math and Science
- A pipeline for Math and Science programs at 4 year institutions for quality students
- Education and counseling services designed enhance performance and various programs
- 174 Students Served





## 2011-12 Blumen Tracking-Student Count

### Ronald E. McNair Program Participants

Student Classification	Total Number
Freshman	0
Sophomore	6
Junior	10
Senior	12
<b>Total Number of students served</b>	<b>28</b>

### Student Support Services

Student Classification	Total Number
Freshman	108
Sophomore	95
Junior	13
Senior	14
<b>Total Number of students served</b>	<b>230</b>





## PROGRAM OUTCOMES: GRADUATION PERCENTAGES

Program	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012
Ronald E. McNair	72%	74%	72%	72%	91%
Student Support Services	35%	35%	36%	34%	38%

## PROGRAM OUTCOMES: PERSISTENCE PERCENTAGES

Program	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012
Ronald E. McNair	95%	95%	95%	95%	95%
Student Support Services	75%	75%	36%	75%	75%





## PROGRAM OUTCOMES: PERSISTENCE PERCENTAGES

Program	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012
Ronald E. McNair	95%	95%	95%	95%	95%
Student Support Services	75%	75%	36%	75%	75%





## PROGRAM OUTCOMES: RETENTION PERCENTAGES

Program	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012
Upward Bound	99%	98%	98%	99%	99%
Upward Bound Math & Science	100%	99%	98%	99%	95%

## PROGRAM OUTCOMES: POSTSECONDARY ENROLLMENT PERCENTAGES

Program	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012
Upward Bound	54%	65%	80%	53%	95%
Upward Bound Math & Science	64%	60%	85%	50%	100%





## YEARLY STUDENT OFFICE CONTACTS

Program	2007-2008	2008-2009	2009-2010	2010-2011	2011 -2012
Ronald E. McNair	340	348	300	325	250
Student Support Services	602	501	690	1800	937
Upward Bound SUMMER PROGRAMS					
Upward Bound	6664	7412	5916	5848	5644
Upward Bound Math/Science	N/A	1020	3400	2448	2924
Upward Bound TUTORIAL SERVICES					
Upward Bound	7552	5504	5568	7104	7680
Upward Bound Math/Science	N/A	2496	2752	2688	2432
<b>TRIO TOTAL CONTACTS</b>	<b>15258</b>	<b>17281</b>	<b>18626</b>	<b>20213</b>	<b>19867</b>





**RONALD E. MCNAIR SCHOLARS  
FIVE YEAR UNDERGRADUATE RESEAECHE REPORT OF  
2006-2011**

<b>YEAR</b>	<b>NUMBER OF STUDENTS</b>
2007	13
2008	12
2009	12
2010	14
2011	12
2012	11







## EVALUATIONS

These are the evaluations and assessments that TRiO implements to determine the effectiveness and success of our programs.

- Programmed Workshop Evaluations
- Cultural Activity Evaluations
- Formative & Summative Evaluations
- Tutoring
- Self-Assessments
- Individual Education Plans
- End of Year Student Evaluations
- Mid-Year Student Evaluations
- Pre & Post Testing of Students
- Learning and Study Strategies Inventory (LASSI)
- Outcome Measurement Tool





# RONALD E. MCNAIR SCHOLARS DEGREES ACQUIRED

Degrees Received	1994-2000	2001-2005	2006-2012
Doctorate	0	3	8
Masters	13	37	53
Bachelor	22	58	82
<b>TOTAL</b>	35	98	143





## BEST PRACTICES

TRiO employs a diversified set of best practices to ensure student success.

- One-on-One Tutoring
- Supplemental instruction
- Research mentorship
- Leadership exposure
- Academic monitoring
- Student counseling
- Cultural Activities
- Program evaluations
- Financial Literacy training





## NEW INITIATIVES – 2012 – 2013

### NEW GRANTS

- Veterans Upward Bound
- Educational Talent Search
- Educational Opportunity Centers

### NEW PROJECTS

#### *TRIO*

- Breakfast for K-12 School Superintendents (Guilford and Rockingham Counties)
- Lunch for K-12 School Guidance Counselors (Guilford and Rockingham Counties)

#### *UPWARD BOUND PROGRAMS*

- Expanding UB/UBMS robotics team
- Establish Rockingham County Parents Council
- Re-Establish Summer Food Service Program/ *Initiate East Smart Move More*

#### *STUDENT SUPPORT SERVICES*

- Establish Rockingham Co. parents council
- Honor Society for SSS (Chi Alpha Epsilon)
- Men and Women's Leadership Series
- SSS Stem

#### *RONALD E. MC NAIR*

- Ronald E. McNair Memorial Celebration collaboration with Guilford County Public School System (STEM Focused)
- Collaboration Guilford Technical Community College & Rockingham Community College Academic Pipeline
- The Middle College at North Carolina A&T





## COLLABORATIONS

### **Aggie Impact Scholars Program (AISP)/SSS Living Learning Community**

- Targeting students that demonstrated an academic risk via SAT performance
- Enhancing student experience through communal interaction
- Developing analytical skills and life planning skills for academic success

### **Ronald E. McNair Symposium**

- Engaging all students participating in McNair statewide
- Strengthening core population increase program revenues
- Leveraging intellectual resources to enhance symposium programming
- Establishing our REM program as the regional leader
- Enhancing attendee stimulation through collegial involvement

### **Transitional Pipeline**

- Retaining students that are gifted and provided them with advanced academic challenges
- Exhibiting student success to enrich the NCAT legacy
- Providing transitional services for students form High School to Doctoral Degrees





## CAMPUS PARTNERSHIPS

RETENTION COMMITTEE

NEW STUDENT ORIENTATION

STUDENT DEVELOPMENT

FINANCIAL AID DEPT

GRADUATE STUDIES

SEBASTIAN HEALTH CENTER

COUNSELING SERVICES

HOUSING & RESIDENCE LIFE

DISABILITY & VETERANS SERVICES

CAREER SERVICES

AGGIE IMPACT SCHOLARS

LIVING LEARNING COMMUNITIES

STUDENT AFFAIRS

CENTER FOR ACADEMIC EXCELLENCE

ACADEMIC AFFAIRS

DEAN OF STUDENTS

PAUL ROBESON THEATRE

LIBRARY SERVICES

SUMMER SESSIONS & OUTREACH

UNIVERSITY MOTOR POOL

BUSINESS AND FINANCE

POLICE & PUBLIC SAFETY

RESEARCH & ECONOMIC DEVELOPMENT

ADMISSIONS

FOOD SERVICES

ALUMNI AFFAIRS





# BUDGETS





# 3.1%

NATIONWIDE

All TRiO Programs had a reduction in funds from the US Department of Education as of July 1, 2011







# 9%

Required NCAT Fringe Benefit Allocation Increase  
for all TRiO employees.





# OVERALL REDUCTION 12.1%

The overall reduction was as a result of the following:

- 3.1 % budget decline
- 9% Fringe Benefit increase





## FISCAL BUDGETS

PROGRAM	FISCAL BUDGET 2009-10	% Change	FISCAL BUDGET 2010-11	% Change	FISCAL BUDGETS 2011-12	% Change
Ronald E. McNair	\$256,591.00	N/A	\$256,591.00	N/A	\$248,637.00	3.10%
Student Support Services	\$296,464.00	N/A	\$290,515.00	2%	\$281,509.00	3.10%
Upward Bound	\$434,484.00	N/A	\$434,484.00	N/A	\$408,689.00	3.10%
Upward Bound Math - Science	\$250,000.00	N/A	\$250,000.00	N/A	\$232,952.55	3.10%
<b>TOTAL</b>	<b>\$1,494,130.00</b>		<b>\$1,232,590.00</b>		<b>\$1,171,787.00</b>	

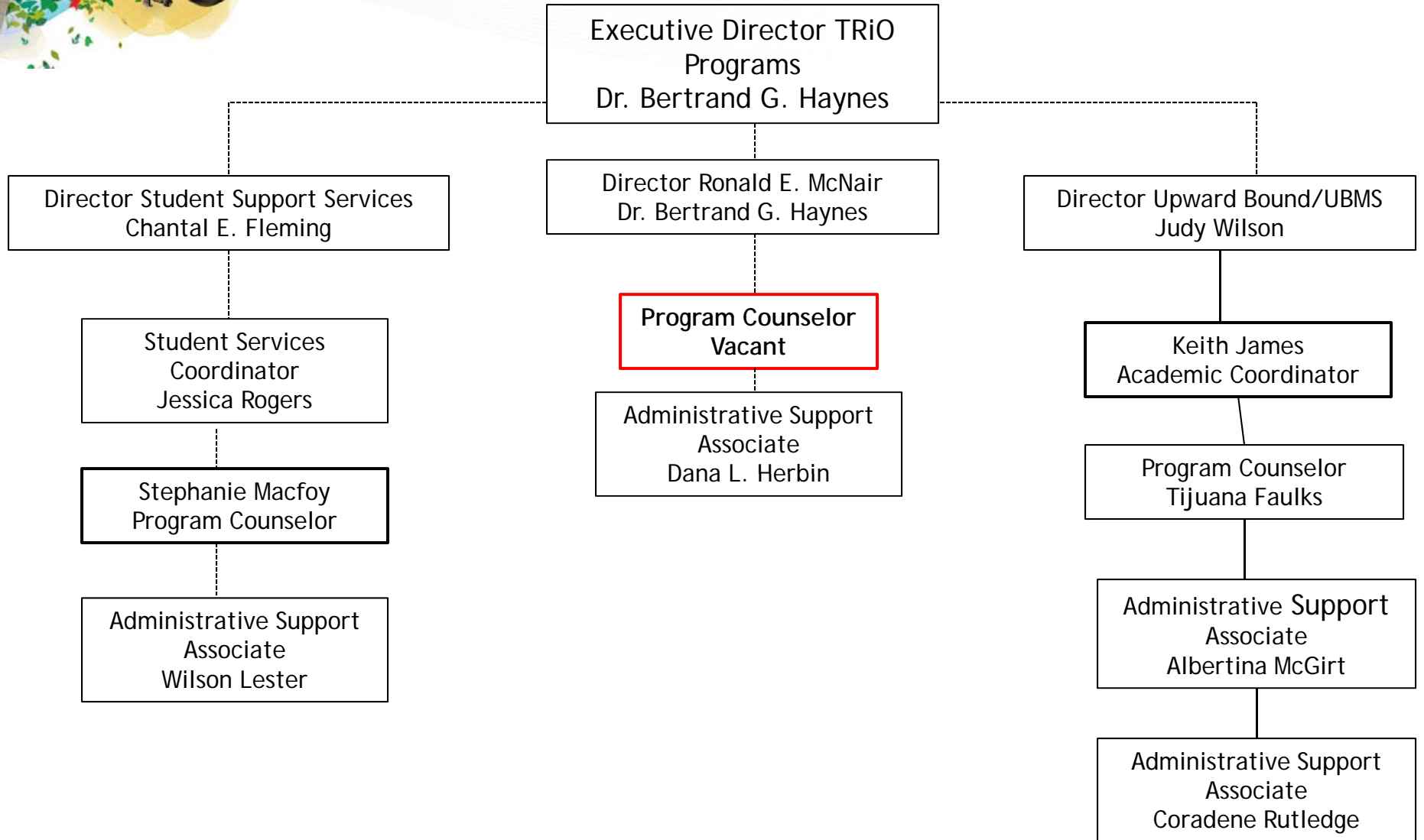
  

PROGRAM	Staff	FRINGE BENEFITS 2009-10	% Change	FRINGE BENEFITS 2010-11	% Change	FRINGE BENEFITS 2011-12	% Change
Ronald E. McNair	3	\$34,071.00	N/A	\$34,071.00	N/A	\$45,399.00	\$11,328. 33%
Student Support Services	4	\$40,560.00		\$31,988.00	21%	\$35,330.00	\$,3342. 10%
Upward Bound	2.5	\$36,924.00		\$36,180.00	2%	\$47,349.00	\$11,169. 31%
Upward Bound Math - Science	2.5	\$32,580.73	N/A	\$32,580.73	N/A	\$35,803.00	\$3223. 10%
<b>TOTAL</b>	<b>12</b>	<b>\$144,135.73</b>		<b>\$134,819.73</b>		<b>\$163,881.00</b>	<b>\$29062</b>





# TRiO Staff





**THE END**

