

UNIVERSITY ADVANCEMENT FISCAL YEAR 2013 FINAL REPORT

UNIVERSITY ADVANCEMENT



North Carolina Agricultural and Technical State University



FY13 Philanthropy Results

	FY13				FY12 vs. FY13		
	Actual	Goal	Dollar Variance	Percent Variance	FY12 Actual	Dollar Variance	Percent Variance
New Commitments							
- Including Title III Match	\$10,081,564	\$8,703,712	\$1,377,852	15.8%	\$8,277,671	\$1,803,893	21.8%
- Not Including Title III Match	\$9,099,414	\$7,703,712	\$1,395,702	18.1%	\$7,028,471	\$2,070,943	29.5%
Cash Received							
- Including Title III Match	\$7,933,736	\$7,500,000	\$433,736	5.8%	\$7,015,506	\$918,230	13.1%
- Not Including Title III Match	\$6,951,586	\$6,500,000	\$451,586	6.9%	\$5,766,306	\$1,185,280	20.6%
Donors							
- Total	5,159	NA	NA	NA	5,089	70	1.4%
- Alumni only	3,776	NA	NA	NA	3,900	(124)	-3.2%

New Commitment - A new pledge, outright gift or planned gift. Includes gifts-in-kind.

Cash Received - An outright gift or pledge payment. No gifts-in-kind.



Corporations and Foundations Top 10 FY13 Commitments

- NC GlaxoSmithKline Foundation
- Merck & Company
- Chevron Corporation
- Golden Leaf Foundation
- Tri-Venture
- Cone Health Foundation
- Lockheed Martin Foundation
- General Motors Foundation
- John Deere Foundation
- The Boeing Company

Total Corporations and Foundations Commitments - \$5,364,203



Alumni and Friends Top 10 FY13 Commitments

- Willie Deese '77
- Clara Hooker Black (non-alumna)
- John Ropell Hines Living Trust '67
- Dmitri Stockton '86
- William T. Stokes '62
- Ralph Shelton '64
- Anita Chesney '71
- Clarence Fisher Jr. '69
- Brenda Gilchrist '91
- Doretha Foushee (former faculty)

Total Alumni and Friends Commitments - \$3,735,211



Questions

