

**Board of Trustees
Academic Affairs Committee**

Akua J. Matherson
Associate Vice Chancellor for Enrollment Management
April 25, 2014



North Carolina Agricultural and Technical State University




North Carolina Agricultural and Technical State University

Discussion Points

- Fall 2014 Graduate Admissions Data
- Fall 2014 Undergraduate Admissions Data
- Fall 2014 Enrollment Data (through 1st week of registration)
- Chancellor's 1% Exception
- New General Administration Ruling on Distance Education Courses

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Preliminary Graduate Admissions for Fall 2014 (as of 4/16/14)

Fall 2014 Admissions - Masters			
	Fall 2014	Fall 2013	+/- %
Applications	1027	949	8%
Admits	409	400	2%
Intent to Enroll	246	238	3%
Referred to Departments/In Audit	83	96	-14%
Incompletes	373	328	14%
In Progress	1255	1072	17%
Rejected	156	123	
Withdrawn	6	1	
Declined Offer	17	17	

Fall 2014 Admissions - Doctoral			
	Fall 2014	Fall 2013	+/- %
Applications	249	206	21%
Admits	69	48	44%
Intent to Enroll	52	28	86%
Referred to Departments/In Audit	50	54	-7%
Incompletes	118	100	18%
In Progress	243	158	54%
Rejected	11	4	
Withdrawn	1	0	
Declined Offer	0	2	

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Preliminary Freshman Admissions for Fall 2014

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	Target	Fall 2013			Fall 2014			Fall 2014			Fall 2013		
		Fall 2013	Fall 2012	% Change	Fall 2012	Fall 2011	Fall 2010	GPA Avg	SAT Avg	ACT Avg	GPA Avg	SAT Avg	ACT Avg
Freshman Applications	10,000	10,596	9,975	6%	7,392	7,745	7,208	3.076	887	18	3.056	886	18
IS Complete Apps	3,722	4,099	3,977	3%	2,324	3,206	2,915	3.075	874	17	3.053	871	17
OS Complete Apps	1,933	2,525	2,431	4%	2,331	2,636	2,150	3.079	907	19	3.060	911	19
Out-State % Pending	40%	38%	38%		50%	45%	42%						
ADMITTED In-State	3,959	3,704	3,507	6%	3,208	3,864	3,109	3.502	937	19	3.428	928	18
ADMITTED Out-State	2,605	2,405	2,425	-1%	1,619	2,304	2,256	3.490	1,001	22	3.502	1,008	21
OS %		35%	31%		50%	40%	27%						
Deferred		1,271	1,328	-4%	48	NA	NA						
Denied		1,635	1,485	10%	1,163	1,532	1,003						
Waitlist													
Withdrawn													
Incomplete Applications		3,972	3,567	11%	2,737	1,903	2,143						
Intent to Enroll	2,175	1,957	1,620	21%	1,192	1,496	1,775	3.441	945	19	3.359	925	19
Enrolled	1,917												
IS Enrolled	1,511										3.325	900	18
OS Enrolled	406										3.418	997	21
Census Enrollment	2,043		1,784		1,858	1,900	2,061				3.343	919	18



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Preliminary Transfer Admissions for Fall 2014

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(stretch)							
Transfer	Target	Fall 2014	Fall 2013	% Change	Fall 2012	Fall 2011	Fall 2010
Applications	1,800	1,593	1,351	18%	1,095	815	705
Complete Applications	975	667	553	21%	472	380	327
Pending		16	147	-89%	148	8	12
Admitted	800	503	249	102%	246	262	241
Deferred		28	32	-13%	13	NA	NA
Denied		120	125	-4%	65	111	76
Waitlist							
Withdrawn							
Incomplete		926	798	16%	623	435	378
Intent to Enroll	650	369	181	104%	148	128	158
Census Enrollment	581		434		409	490	439

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Preliminary Fall 2014 Enrollment (after 1st week of pre-registration)

AS OF APRIL 13, 2014

STUDENT CLASSIFICATION	CLASS REGISTRATION FALL 2014				CLASS REGISTRATION FALL 2013			
	(Validated/Paid)	%	Not Validated/Paid	%	(Validated/Paid)	%	Not Validated/Paid	%
New Freshmen	-		-		-		-	
New Transfers	-		-		-		-	
New Masters	-		-		-		-	
New Doctoral	-		-		-		-	
Special/Visiting	-		-		-		-	
Consortium (Indiana and Greensboro)	-		-		-		-	
Readmits	-		-		-		-	
Continuing Undergraduates	-	0.0%	4,579	100.0%	-	0.0%	4,107	100.0%
Continuing Masters	-	0.0%	309	100.0%	-	0.0%	389	100.0%
Continuing Doctoral	-		44		-		-	
Total	-	0.0%	4,932	100.0%	-	0.0%	4,496	100.0%
Total Students	4,932				4,496			

Data for fall 2013 was thru April 7, 2013

STUDENT CLASSIFICATION	TOTAL REGISTERED STUDENTS							
	FALL 2014 GOAL	4/13/2014	% to Goal	% to Goal	4/6/2014	% to	% to	
New Freshmen	1,949	-	0.0%	-	-	0.0%	-	
New Transfers	517	-	0.0%	-	-	0.0%	-	
New Masters	385	-	0.0%	-	-	0.0%	-	
New Doctoral	80	-	0.0%	-	-	0.0%	-	
Unclassified Undergraduates	355	-	0.0%	-	-	0.0%	-	
Unclassified Master's	93	-	0.0%	-	-	0.0%	-	
Unclassified Doctoral	11	-	0.0%	-	-	0.0%	-	
Continuing Undergraduates	6,478	4,579	70.7%	-	971	15.0%	-	
Continuing Masters	820	309	37.7%	-	6	0.7%	-	
Continuing Doctoral	218	44	20.2%	-	-	0.0%	-	
Total	10,906	4,932	45.2%	-	977	9.0%	-	



North Carolina Agricultural and Technical State University

Chancellor's 1% Exception

All UNC institutions are granted the 1% exception which allows the university to admit new freshman who may be deficient in one or more areas of MAR or MCR.



This exception can be used for general students or for students who exhibit special talent (athletes, band, drama, etc.)

NCA&T uses the exception for both special talent and non-special talent. Thru April 15, 2014, we have granted five of seven non special talent and have seven special talent exceptions in committee review.

NCA&T has always been in compliance with the 1% exception requirement and report on it annually.

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New Ruling for Distance Education

- Beginning Fall 2014, residential students will no longer pay a tuition differential for enrolling in distance courses



- » Previously all students who signed up for distance courses (those taught online only) paid a different amount than regular tuition;
- » This often created problems for on-campus students who would receive bills indicating a higher rate as dictated by the distance course;
- » The new ruling from GA indicates that those students who are enrolled as full time regular term students in at least 12 hours will no longer have to pay an additional amount for taking an online course;
- » In general, this is extremely helpful to our students because sometimes funding and ability to pay the additional amount becomes an issue, however; there will be a financial burden to the university to the tune of about \$400,000 in lost distance education revenue.

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Questions?



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