


**Board of Trustees
Academic Affairs Committee
Library Services**

Vicki Coleman, Dean
September 12, 2014



North Carolina Agricultural and Technical State University



North Carolina Agricultural and Technical State University

Mission Statement

The mission of F.D. Bluford Library is to support and advance academic scholarship and research at N.C. A&T through services, collections, technologies, expertise and spaces. The library is committed to ensuring access to global information resources that inspire exploration, discovery and personal growth.

www.ncat.edu 2


 North Carolina Agricultural and Technical State University

Vision Statement

F.D. Bluford Library will be recognized as a strategic asset for the University that:

- Facilitates access to quality informational resources anywhere, anytime;
- Contributes to students' academic success, persistence, and retention;
- Serves as a global knowledge organization that enhances faculty research productivity; and
- Promotes the innovative adoption of emerging instructional and learning technologies.

www.ncat.edu 3

 North Carolina Agricultural and Technical State University

Service to the University Community

- On a daily basis, the library averages:
 - » ~1,000 customers entering the library
 - » ~1,700 searches conducted in the online catalog
 - » ~ 67 reference/research questions
- ~300 instruction sessions are provided annually


www.ncat.edu 4

 North Carolina Agricultural and Technical State University

Key Goals for Library Services FY 2014-16

- Implement a new integrated library system
- Recruit new hires with new skills
- Enhance learning commons operations
- Increase awareness of library resources
- Provide physical and digital infrastructures
- Implement development plan
- Conduct salary assessments

www.ncat.edu 5

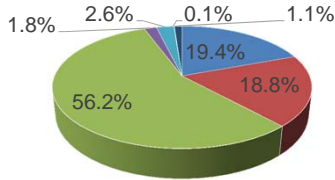
 North Carolina Agricultural and Technical State University

<h3>Key Challenges</h3> <ul style="list-style-type: none">a. Collections budgetb. Low salaries and staffing shortagec. Physical structures and space constraintsd. New integrated library system	<h3>Opportunities</h3> <ul style="list-style-type: none">a. Patron-driven acquisitionsb. Increase development activities; streamline servicesc. Increase physical spaces devoted to teaching, learning and researchd. Workflow and user efficiencies
---	---

www.ncat.edu 6



Library Services FY2013-14 Budget, \$4.24 Million



- EPA Salaries
- SPA Salaries
- Collections
- Computers/Equip
- Maintenance Contracts
- Travel
- Misc.



Faculty Size and Changes Over Time National Center for Education Statistics

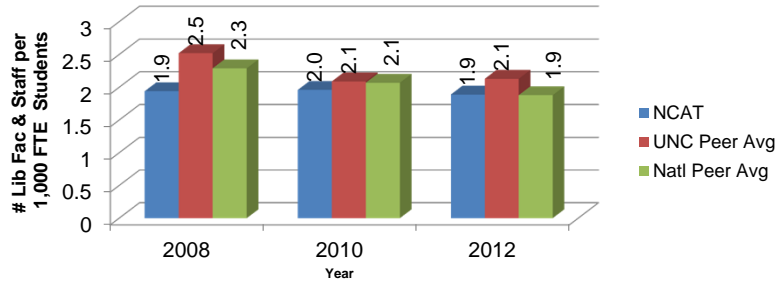
<u>Year</u>	<u># of Faculty</u>
2004	19.0
2006	17.0
2008	20.0
2010	18.5
2012*	17.5
2014*	17.0

- * Indicates # of positions although some were temporarily vacant
- * Salary savings from vacancies had to be used toward the collections budget



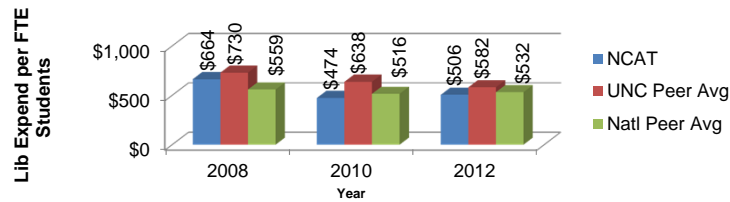
Ratio of Library Personnel to Students National Center for Education Statistics

2008-2012: Library Faculty and Staff
Per 1,000 FTE Students



Library Expenditures Per FTE Student National Center for Education Statistics

2008-2012: Total Library
Expenditures Per FTE Student





Pictorial History of A&T

Overview

- Authors - Professors Valerie Nieman and Teresa Styles
- Size: 9"X12" and ~175 pages
- Hardbound and color dust jacket
- Timeline
 - » Dec 2014 Draft submitted to publisher
 - » Feb 2015 Final draft submitted to publisher
 - » Aug 2015 Books delivered to campus



Pictorial History of A&T

Next Steps

- Incorporate feedback from advisory committee
- Match digitized images to text
- Develop marketing strategy for book
- Generate community interest in book



North Carolina Agricultural and Technical State University

Contact Information

Vicki Coleman
Dean of Library Services
vcoleman@ncat.edu
336-285-4151