


**BOARD OF TRUSTEE**  
**University Affairs Committee**  
**Department of Athletics**  
**Annual Report Summary**  
*Earl Hilton, Athletics Director*  
*September 11, 2015*




**North Carolina Agricultural and Technical State University**

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**Enabling Legislation – UNC Intercollegiate Athletics Report**

- UNC Policy Manual 1100.1, Intercollegiate Athletics – Section 13 – *The chancellors shall submit an annual report to the Board of Trustees of the constituent institutions with a copy to the President, who will report to the Board of Governors.*
- UNC Regulation 1100.1.1[R], Financial and Other Reporting for Intercollegiate Athletics – Section II (B)(1) – *The board of trustees of each institution, through the chancellor, must annually receive and review the financial indicators contained in the NCAA Dashboard “Presidential View” for the institution....*
- UNC Regulation 700.6.1 [R], Guidelines on Academic Integrity and Required Course-Clustering Analysis of Student – Athletes – Section VI – *This information will be summarized by UNC General Information for inclusion in the annual Intercollegiate Athletics Report required by Policy 1100.1.*

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## 2015 CCIA Annual Report Recommendations

12 Recommendations for Improvement (RFI)  
 Period covered July 1, 2014 – June 30, 2015

- 3 RFI regarding Men’s Basketball and Men’s Track APR
- 2 RFI regarding improving SA survey instruments
- 1 RFI regarding policy and procedure nomenclature
- 4 RFI regarding document and data integrity
- 1 RFI regarding the new IPP dashboard
- 1 RFI regarding AAF financial review

The Department of Intercollegiate Athletics has reviewed and adopted these Recommendations for Improvement.

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## Academic Profile – 2014-15

Student Summary	Campus Total
Total number of enrolled freshmen	1788
Total number of enrolled freshmen receiving MCR exceptions	44
Total number of enrolled recruited freshmen student-athletes	51
Total number of enrolled recruited freshmen student-athletes receiving MCR exceptions	11
Mean Spring 2015 GPA - Student-Athletes/Non-student-athletes	2.74 / 2.76

Teams	Total RFSA	Mean HS Core GPA	Mean SAT/ACT
Football	14	3.03	831/17
Men’s Basketball	1	X.XX	XXXX
Women’s Basketball	4	3.16	895/15

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### Fall 2014 Declared Majors (Jr and Sr)

Total	STEM	Business	Fitness/Health	Liberal Arts
98	20	23	17	38

### 2014-15 Graduate Student-Athletes


Total Graduate Students	Total Graduate Student-Athletes
1737	1

### 2014 – 15 Course Clustering Review

Flagged Sections	Irregular Sections	Irregular Transcripts
33	16	4

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### 2013-15 Special Admits (Spring)

Year	SAP	DNE	Probation	Suspension	Withdrew
(2013 -14) 8	7 (88%)	0	0	1	0
(2014 -15) 9	8 (89%)	0	0	1	0

### 2015 Spring Term GPA

Status	All	Women	Men
Team	262 (2.63)	94 (2.95)	168 (2.51)
Scholarship	187 (2.69)	79 (2.93)	108 (2.54)

### 2013 - 15 Compliance Review

Year	Infractions	Other	PTD	Recruiting	Practice
2013-14	6	0	0	5	1
2014-15	7	2	1	2	2

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### Waivers

Year	Submitted	PTD	Initial E.	Transfer
2013-14	8	1 (1)	1 (1)	1 (1)
2014-15	9 (7)	2 (2)	4 (3)	1 (0)

### Departmental Mean APR

SY 2011	SY 2012	SY 2013	SY 2014
932	945	946	953

### 6 Year Graduation Success Rate

2009	2010	2011	2012	2013	2014
51	53	54	56	59	63



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### Gender Equity – Scholarships & Recruiting

	2010	2011	2012	2013	2014
Female SA / Total SA	47.30	45.21	46.04	42.68	32.10
Male SA / Total SA	52.70	54.79	53.96	57.32	67.90
Female Aid / Total Aid	40.36	43.71	45.39	51.73	40.72
Male Aid / Total Aid	59.65	56.29	54.61	48.27	59.28
Female Recruit / Recruit	33.28	34.01	37.46	31.48	35.32
Male Recruit / Recruit	66.72	65.99	62.54	68.52	64.68

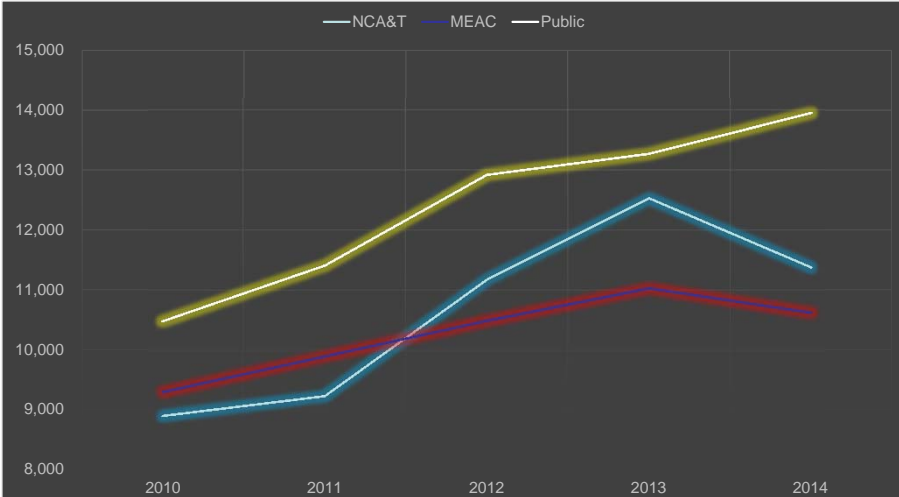
### AAF Summary

	2013	2014	2015
Total Revenue	438,000	420,788	500,354
Athletics Contribution	260,000	225,434	331,505
Net Assets	637,026	814,729	913,901

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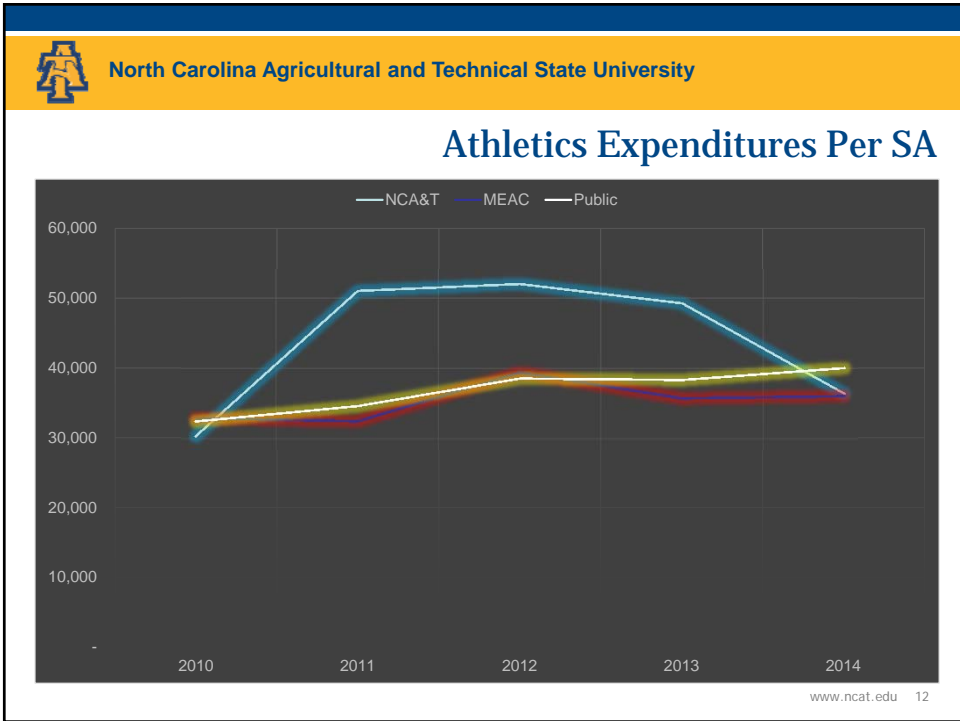
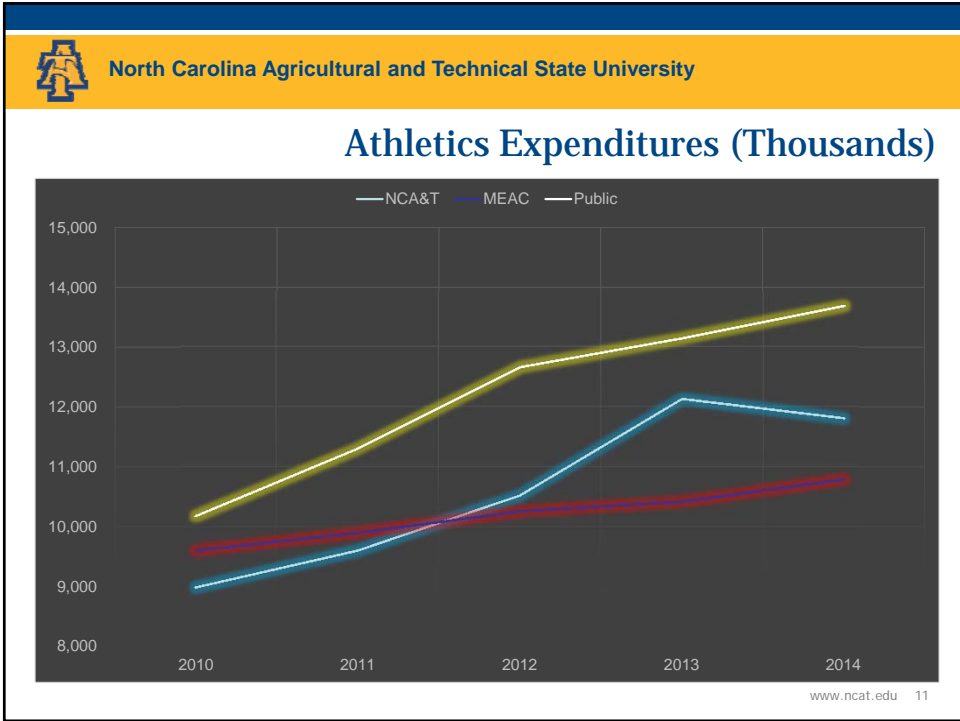
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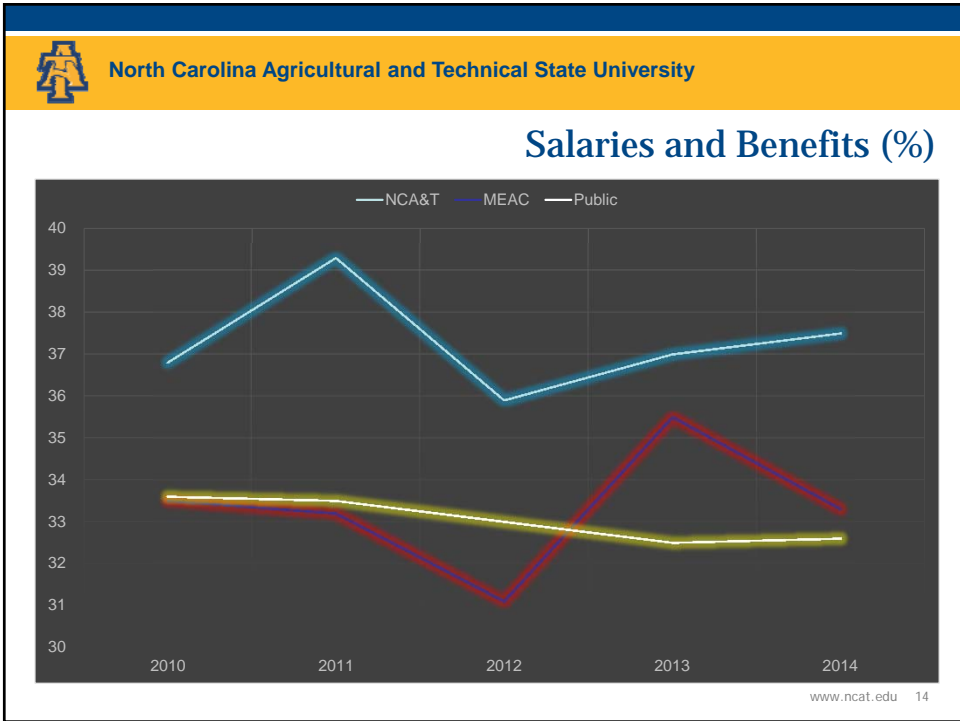
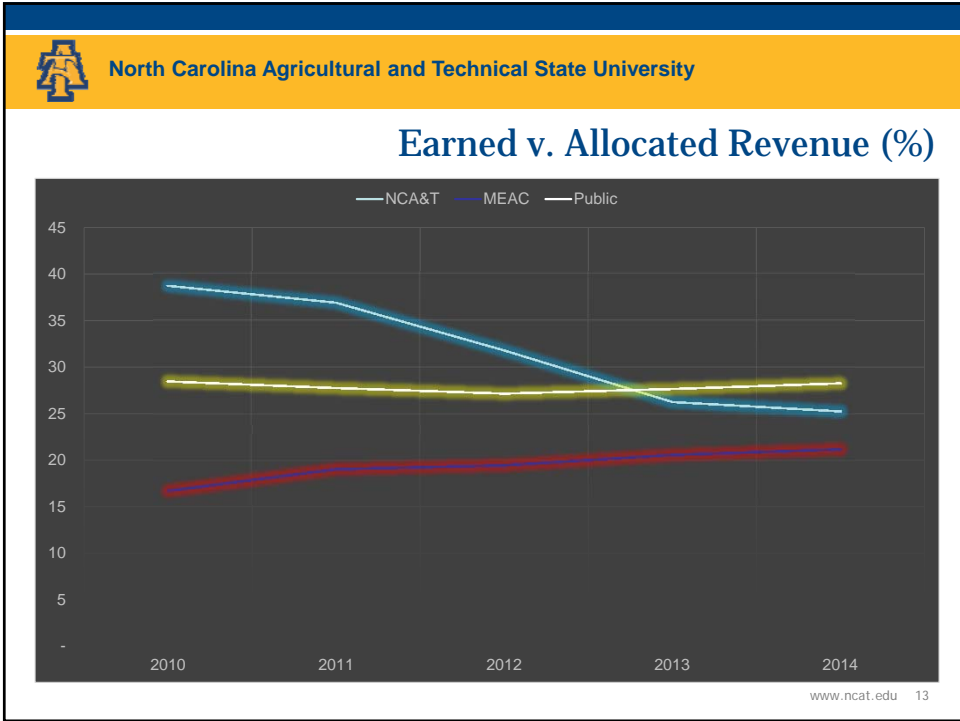
### Athletics Revenue (Thousands)



Year	NCA&T	MEAC	Public
2010	10,500	9,000	9,500
2011	11,500	9,500	10,000
2012	13,000	11,500	10,500
2013	13,500	12,500	11,000
2014	14,000	11,500	10,500

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