

**Board of Trustees
University Affairs Committee
Tuition and Fee Committee 2016 – 2017**

Mr. Earl Hilton, Director
November 18, 2016



North Carolina Agricultural and Technical State University

 North Carolina Agricultural and Technical State University

Tuition and Fee Committee Composition

President, Student Government Association
Treasurer, Student Government Association
President, Graduate Student Advisory Council
Vice Chancellor, Business and Finance
Vice Chancellor, Student Affairs
Dean of Students
University Comptroller
Associate Director - Budget and Planning
Associate Vice Chancellor – Campus Enterprises
University Treasurer
Director of Housing and Residence Life
Director of Intercollegiate Athletics
Associate Professor, College of Business and Economics
President, Staff Senate
President, Faculty Senate

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Tuition and Fee Committee

Charge

“...reviewing our current tuition and relevant fees and making appropriate recommendations for adjustments for consideration for the 2017 – 18 academic year.”


Guiding Principles

1. Any tuition and/or fee increases should enable the University to continue to enhance the quality of our students' educational/learning and their academic success;
2. We must continue to demonstrate added value consistent with recommended tuition and fee increases; and
3. We must continue to justify that any recommended tuition and/or fee increases will consistently improve student success.



General Administration 2017 – 18 Instructions

- New guaranteed tuition program fixes tuition rates for first-time full-time resident undergraduate and transfer students that remain continuously enrolled for eight consecutive semesters.
- A maximum of 2% increase to resident TUITION annually.
- A maximum of 3% increase to required FEES annually.
- Graduate and professional school tuition rates should be established consistent with each program's unique market and academic requirements.




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Proposed Tuition Increases (UG) 2017 - 18

Tuition	Current	Increase	New Tuition
Continuing Students - Resident	\$3,470	-	\$3,470
New Freshman and Transfers - Resident	3,470	70	3,540
Continuing and New – Nonresident	16,230	200	16,430

Specialized Tuition	Current	Increase	New Fee
Chemistry (Lab Fee)	\$7	\$7	\$14
Horticulture 334, 420 (Lab Fee)	-	35	35
FCS 183,281,380,382,385,480 (Lab Fee)	-	14	14
FCS 151 (Lab Fee)	-	55	55
FCS 442 (Lab Fee)	-	19	19
ELED 311 (Exam Fee)	-	140	140
ELED 313, 314 (Exam Fee)	-	100	100

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Proposed Tuition Increases (G) 2017 - 18

Tuition	Current	Increase	New Tuition
Graduate – Resident / Nonresident	4,545 / 16,950	200 / 200	4,745 / 17,150
MBA – Resident / Nonresident	6,345 / 18,750	400 / 400	6,745 / 19,150

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Proposed Fee Increases 2017 - 18

Required Fee	Current	Increase	New Fee
Athletics	\$808	\$22	\$830
Health	334	5	339
Student Activities	631	36	667
Ed. and Technology	405	21.14	426.14
Debt Service	588	-	588

Miscellaneous Fees	Current	Increase	New Fee
Housing Processing Fee	\$150	\$25	\$175
Meal Plan	3,205	100	3,305
Harrison Auditorium (private use)	1,500	300	1,800
Farm Shelter (private use)	75	25	100

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Required Tuition and Fee Justifications

- Tuition - \$0 - 400

Additional tuition revenue will be used to support the instructional priorities of the University, including supporting student success and retaining outstanding faculty.

- Athletics Fee - \$22

This fee increase is required to meet the increasing cost of providing the transportation, equipment, medical insurance and medical care that are required to maintain our Division I Athletics program.

- Health Services Fee - \$5

This fee increase will be used to support new programming for first year students. Healthy Sisters and Healthy Brothers is designed to provide students with the skills needed to prevent the spread of sexually transmitted infections.


- Student Activities - \$36

This fee increase is part of a multi-year strategy to address the additional operating and equipment expenses that will be associated with the opening of the new Student Union in 2018.

- Educational and Technology Fee - \$21.14

The fee increase will fund additional upgrades of computer labs and classroom equipment. The increase will also fund a position to support student-facing initiatives. This position will be responsible for technical and analytical work in developing, designing, and supporting applications that directly impact students.

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Miscellaneous Tuition and Fee Justifications

- **Farm Shelter - \$25; Harrison Auditorium - \$300**
This fee will cover additional operational expenses, facility and equipment maintenance, and facility upgrades. Fee paid only when facility is used for non-University business.


- **Lab Fees - \$7 – 55**
Cover cost for acquisition, maintenance, and repair of consumable and non-consumable lab materials, supplies, and equipment. Fee paid only by students who enroll in specific course.

- **Elementary Education Certification Fees - \$100 - 140**
Cover the cost of testing which is required to be certified as a teacher in North Carolina. Fee paid only by students who are required to test.

- **Housing Processing - \$25**
This fee increase will support the purchase of additional room furniture, mattresses, and other equipment needs in the residence halls.

- **Board Rates - \$100**
This fee increase will support enhanced menu variety and extended hours of operation in the Aggie Dome, Starbucks, and Simply-To-Go.

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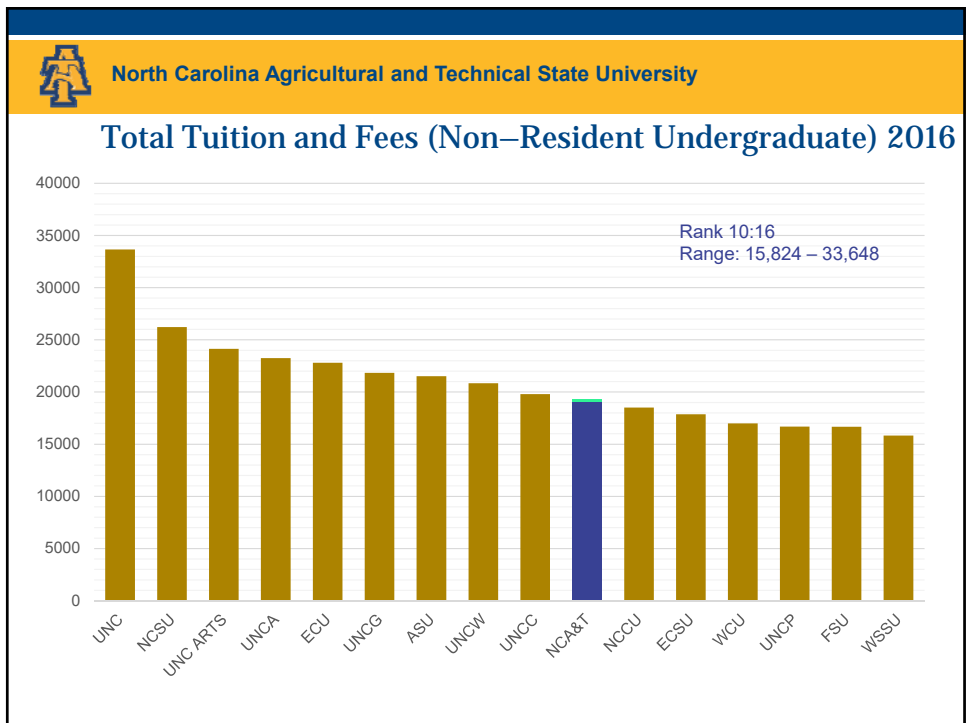
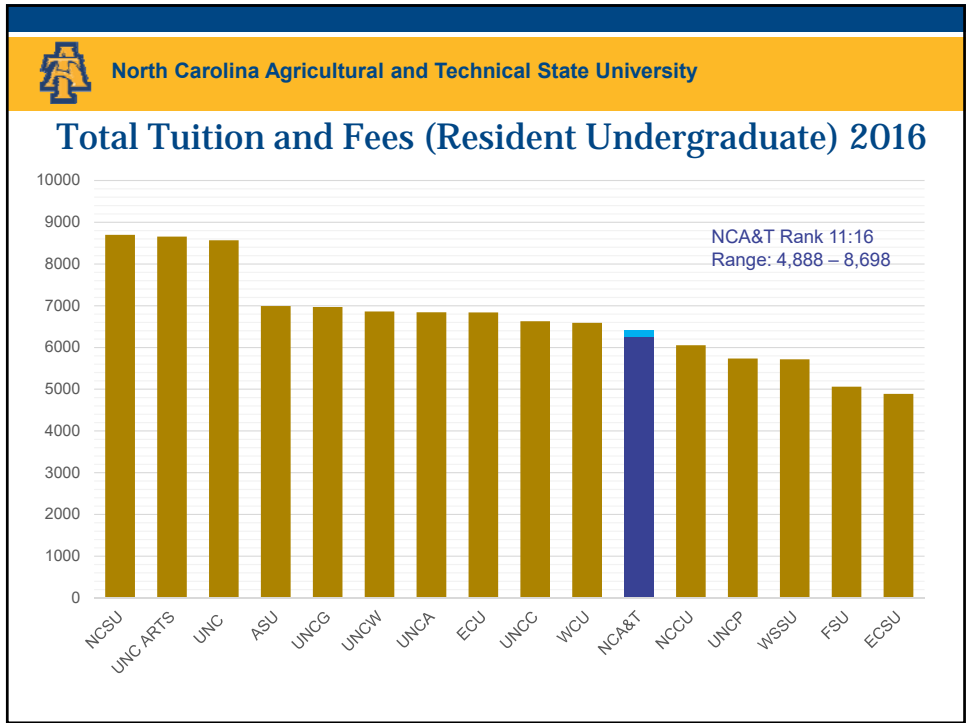


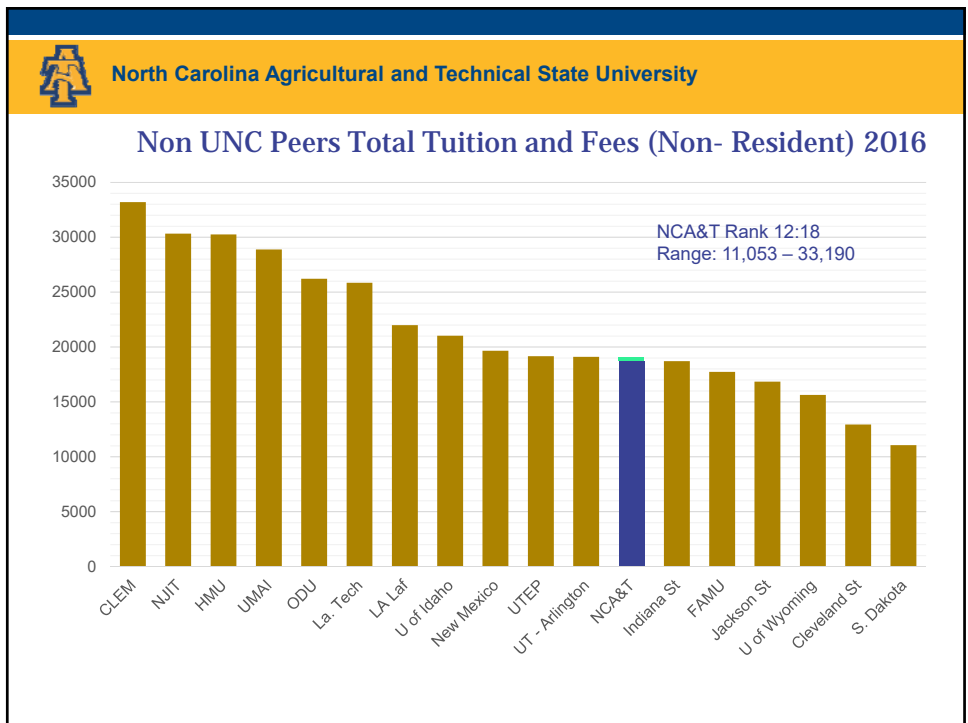
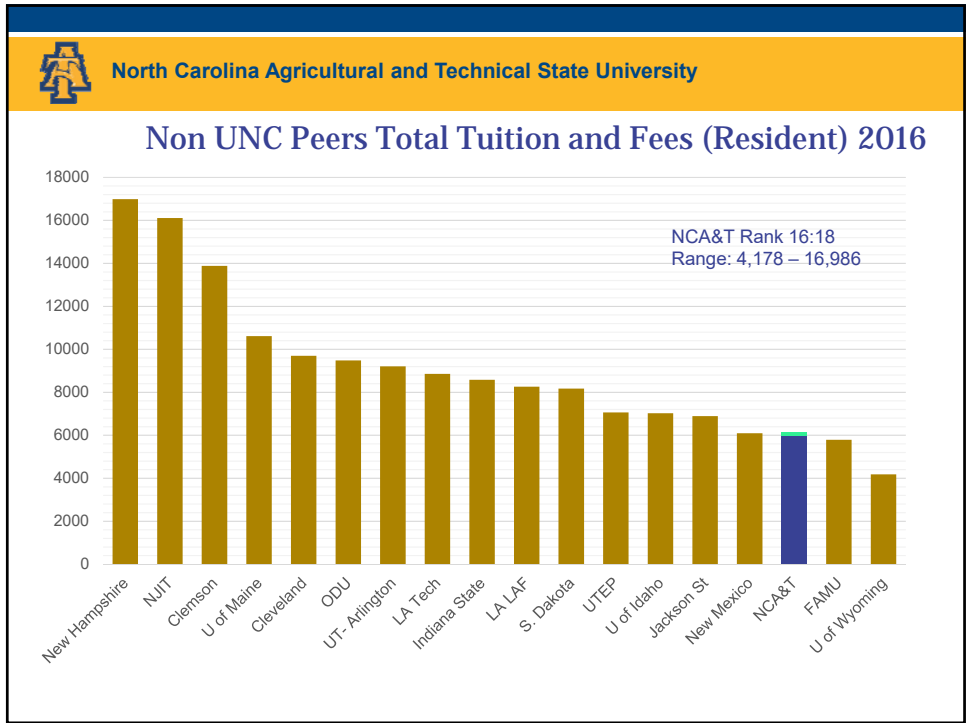
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North Carolina A & T State University Proposed Tuition and Fees - Student Impact 2017 - 2018

	New Tuition	New Required Fees	2016 Tuition & Fees	2017 Tuition & Fees	Variance	% Increase	+ Housing & Meal Plan
Undergraduate							
Continuing Resident	-	84	6,265	6,349	84	1.33%	125
Continuing Nonresident	200	84	19,025	19,309	284	1.47%	
New Freshman Resident	70	84	6,265	6,419	154	2.40%	
New Freshman Nonresident	200	84	19,025	19,309	284	1.47%	
Graduate							
Resident	200	84	7,340	7,624	284	3.73%	
Nonresident	200	84	19,746	20,030	284	1.42%	

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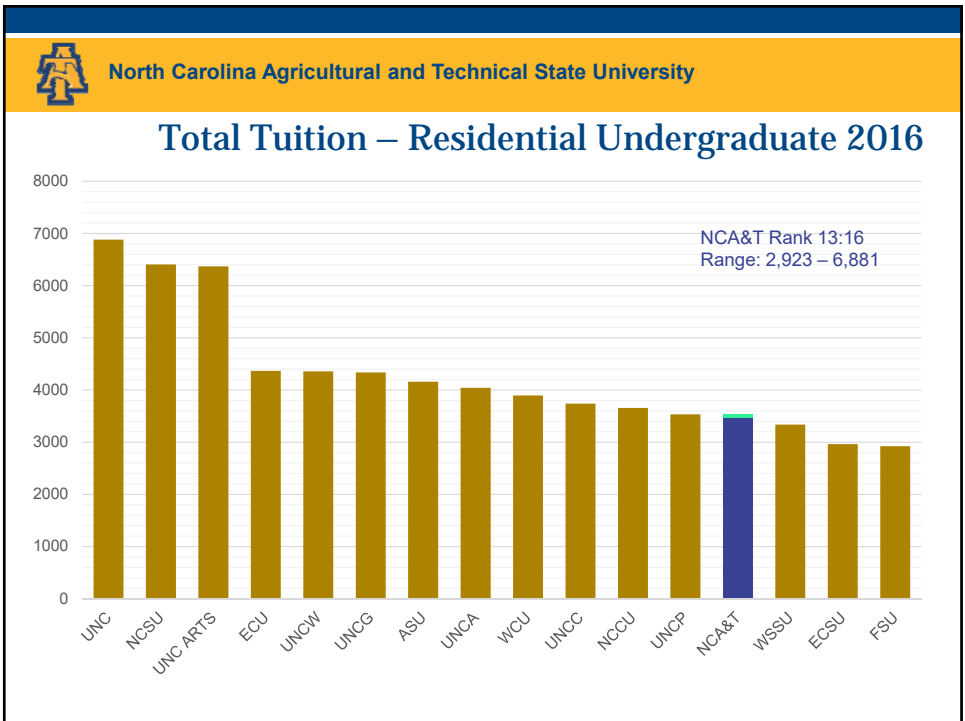


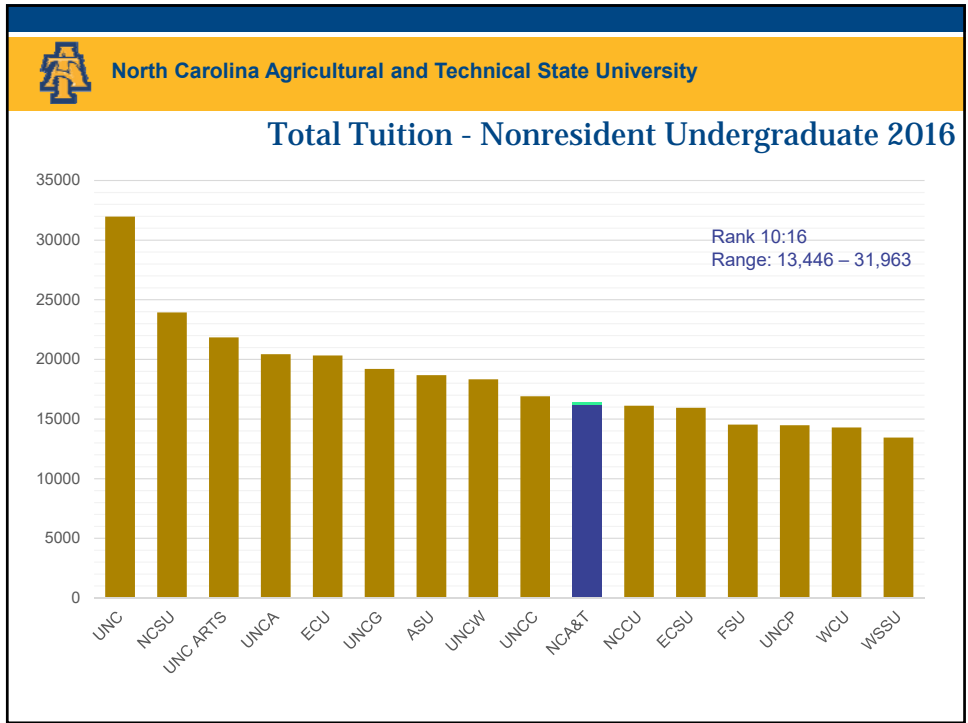
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Tuition

Tuition payments cover the cost of maintaining the entire academic enterprise.

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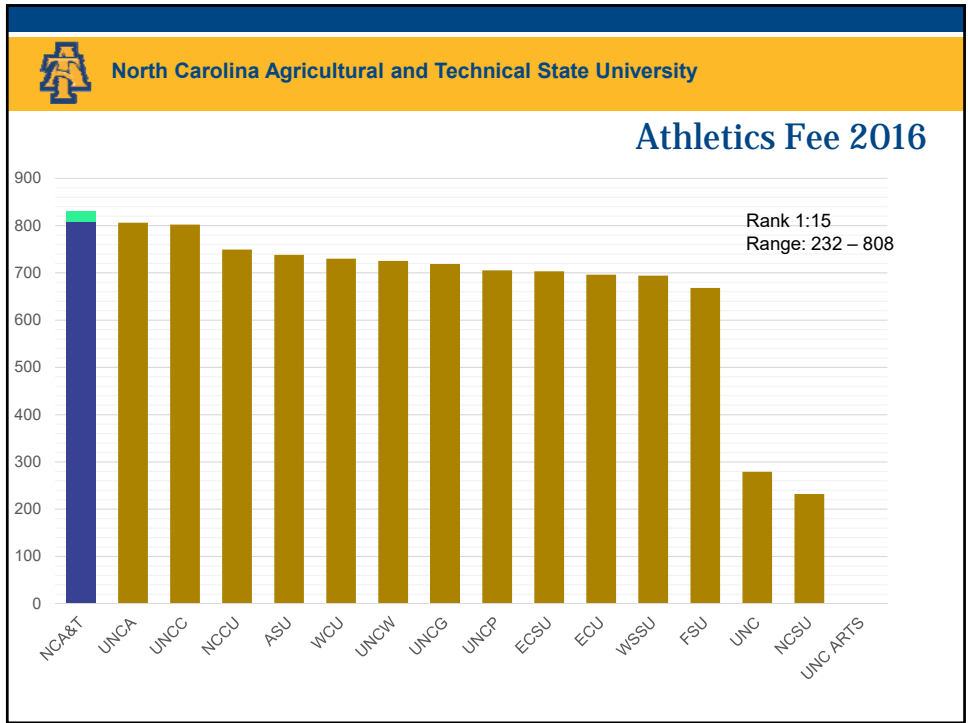


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Athletics Fee

Athletics Fee revenues provide funds for intercollegiate athletics programs and for the maintenance and operations of athletics facilities.

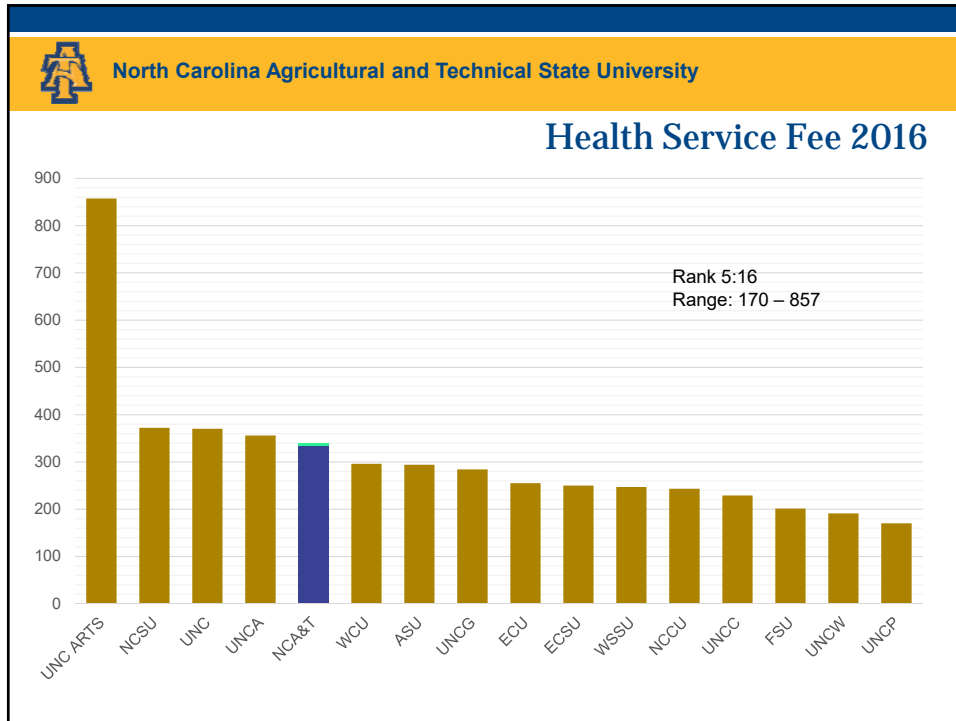
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Health Services Fee

Health Services Fees finance health and medical services for students, including the maintenance and operation of student health centers.

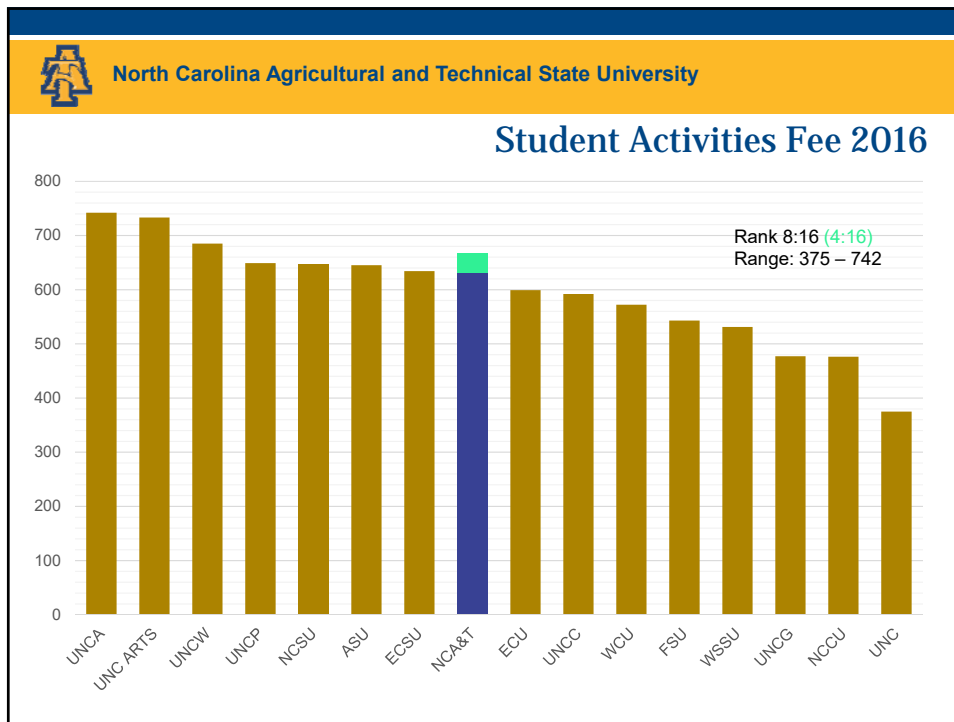
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Student Activities Fee

Student Activities Fees provide funds for nonacademic student services and for the maintenance and operation of facilities used in conjunction with those services.

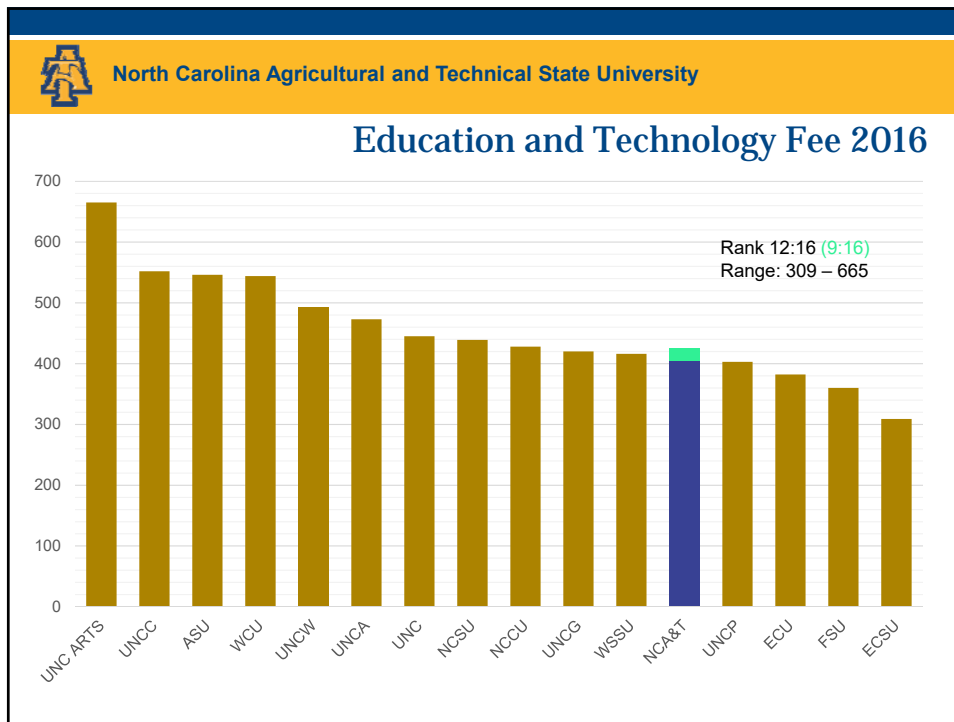
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Educational and Technology Fee

Educational and Technology Fees provide for specialized instructional supplies and services and for scientific and information technology equipment not provided by state funds.

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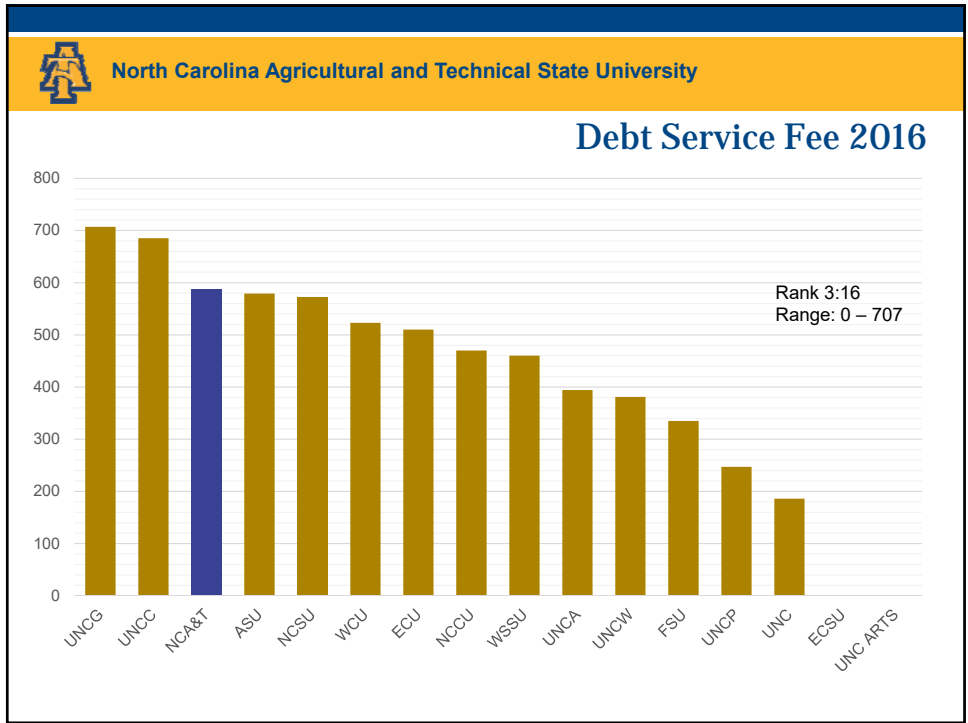


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Debt Service Fee

Debt Service Fee revenue is used to retire indebtedness for capital projects not supported by state funds. The fee is reduced as the debt is retired.

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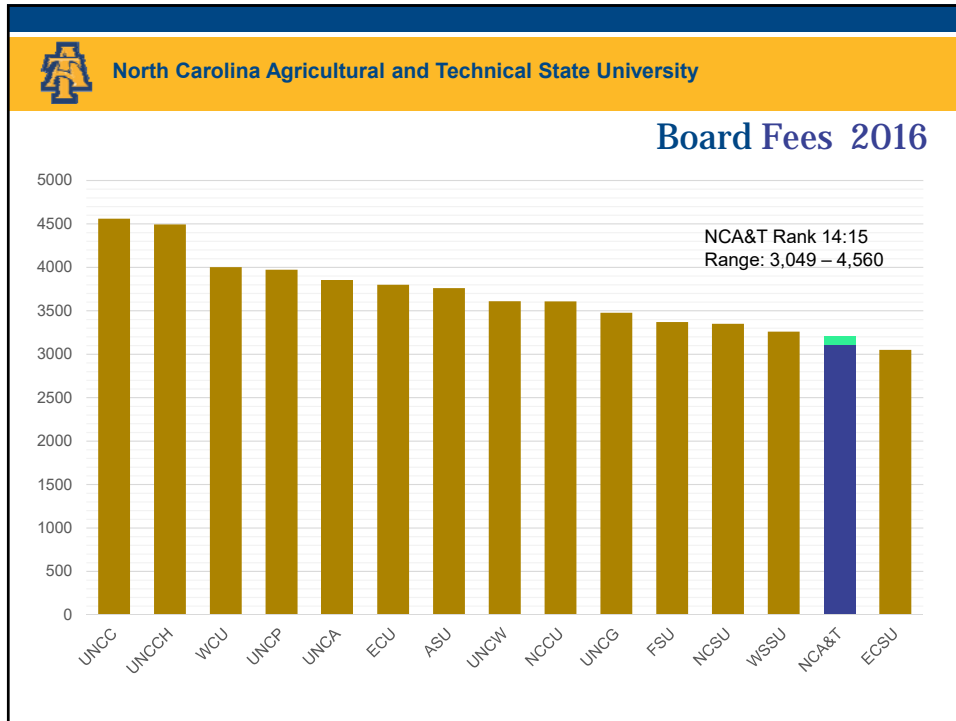


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Board Fee

Board fees cover all costs associated with the provision of meal service for students.

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Housing Processing Fee

Housing Processing Fees support the activities associated with producing and handling Housing applications, and underwrite other Housing operational costs.

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