



NORTH CAROLINA AGRICULTURAL  
AND TECHNICAL STATE UNIVERSITY

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***BOARD OF GOVERNORS  
BUDGET PRIORITIES***

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AGGIES **DO**

- *In odd years, the General Assembly enacts a two-year Budget.*
- *The Board of Governors proposes budget priorities for submission to the Governor*
- *Requests for FY 2018 - \$67.5 million recurring and \$15.5 nonrecurring*

- *State Surplus as of July 1 - \$322 million*
- *Corporate Tax Rate Reduction – 4% to 3%*
- *Individual Tax Rate Reduction – 5.75% to 5.5%*
- *Hurricane Recovery Considerations*

- *Data Systems Modernization - \$10 million*
- ***Tracking post graduate success and employee engagement - \$750,000***
- ***Student Success Initiatives - \$1.7 million***

- ***Research Opportunities Initiative - \$3 million***
- ***Faculty Recruitment and Retention Fund - \$3 million***
- ***Legislative Requests – Enhanced flexibility for the Universities***

- *Medical Education Expansion (UNC and ECU) - \$10 million*
- ***Salary increases consistent with other state employees***
- ***Repairs and renovations - \$128 million***

- *Enrollment Growth Funding - \$46 million*
- *Enrollment Growth Funding (A&T) - \$2.8 million*
- *A&T Doctoral Research University request - \$2.5 million*

- *UNC Charlotte - \$10 million*
- *ECU - \$6 million*



# *QUESTIONS?*