



NORTH CAROLINA AGRICULTURAL
AND TECHNICAL STATE UNIVERSITY

BOARD OF TRUSTEES

Tuition and Fees 2018 - 2019

Earl Hilton, Committee Chair

November 17, 2017

AGGIES **DO**

- Committee structure, guidelines, and process
- Proposed Increases – Overview
- Comparative Data – UNC and Non UNC peers
- Proposed Increases - Detail

President, Student Government Association
Treasurer, Student Government Association
President, Graduate Student Advisory Council
Vice Chancellor, Business and Finance
Vice Chancellor, Student Affairs
Dean of Students
University Comptroller
Assistant Vice Chancellor- Budget and Planning
Associate Vice Chancellor – Campus Enterprises
University Treasurer
Director of Housing and Residence Life
Director of Intercollegiate Athletics
Associate Professor, College of Business and Economics
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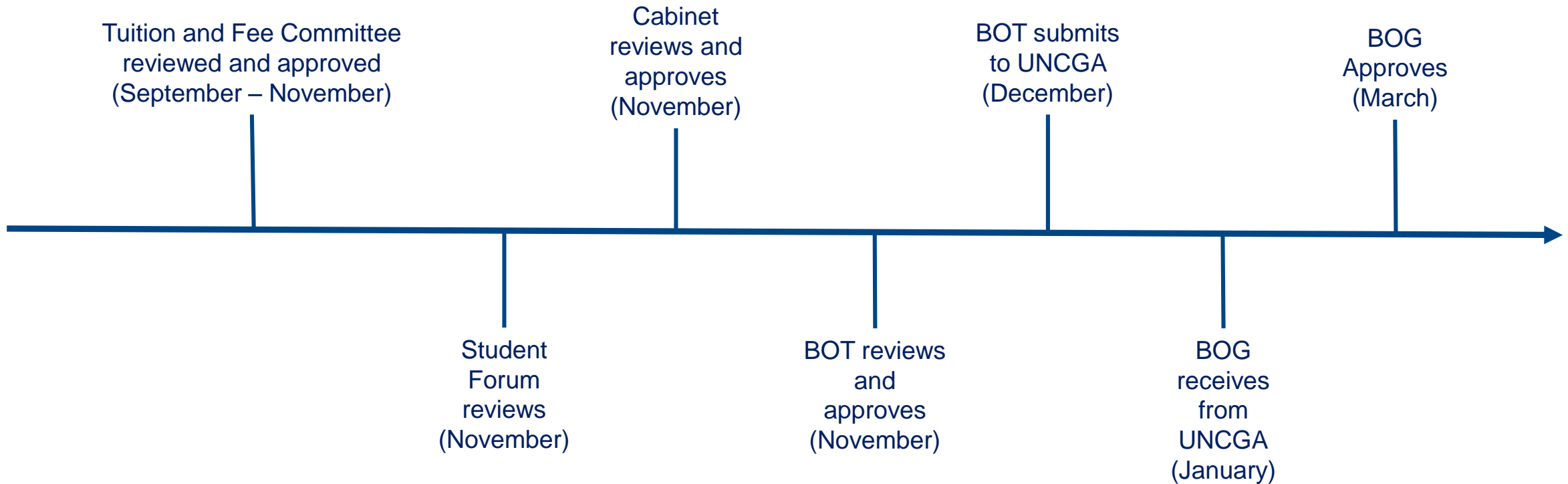
Charge

“...reviewing our current tuition and relevant fees and making appropriate recommendations for adjustments for consideration for the 2018 – 19 academic year.”

Guiding Principles

1. Any tuition and/or fee increases should enable the University to continue to enhance the quality of our students' educational/learning and their academic success;
2. We must continue to demonstrate added value consistent with recommended tuition and fee increases; and
3. We must continue to justify that any recommended tuition and/or fee increases will consistently improve student success.

- No Tuition increase allowed for undergraduate resident students; increase allowed for non-resident students.
- We must remain in the bottom quartile of our public peers for combined tuition and fees rates for residential students. We should be above the third quartile of our public peers for non-residential student rates.
- A maximum of 3% increase to required FEES annually.
- Graduate and professional school tuition rates should be established consistent with each program's unique market and academic requirements.





PROPOSED TUITION AND FEES



Tuition - Undergraduate	Current	Increase	New Tuition
Continuing JR/SR - Resident	\$3,470	-	\$3,470
Continuing Soph – Resident	3,540	-	3,540
New Freshman and Transfers - Resident	3,540	-	3,540
Continuing and New – Nonresident	16,430	320	16,750

Tuition - Graduate	Current	Increase	New Tuition
Graduate – Resident / Nonresident	4,745 / 17,150	- / 245	4,745 / 17,395
MBA – Resident / Nonresident	6,745 / 19,150	1,000 / 1,000	7,745 / 20,950

Required Fees	Current	Increase	New Fee
Athletics	\$830	\$15	\$845
Health	338.50	-	338.50
Student Activities	666.50	47.75	714.25
Ed. and Technology	426.31	22.75	449.06
Debt Service	588	-	588
UNC Security Fee	30	-	30

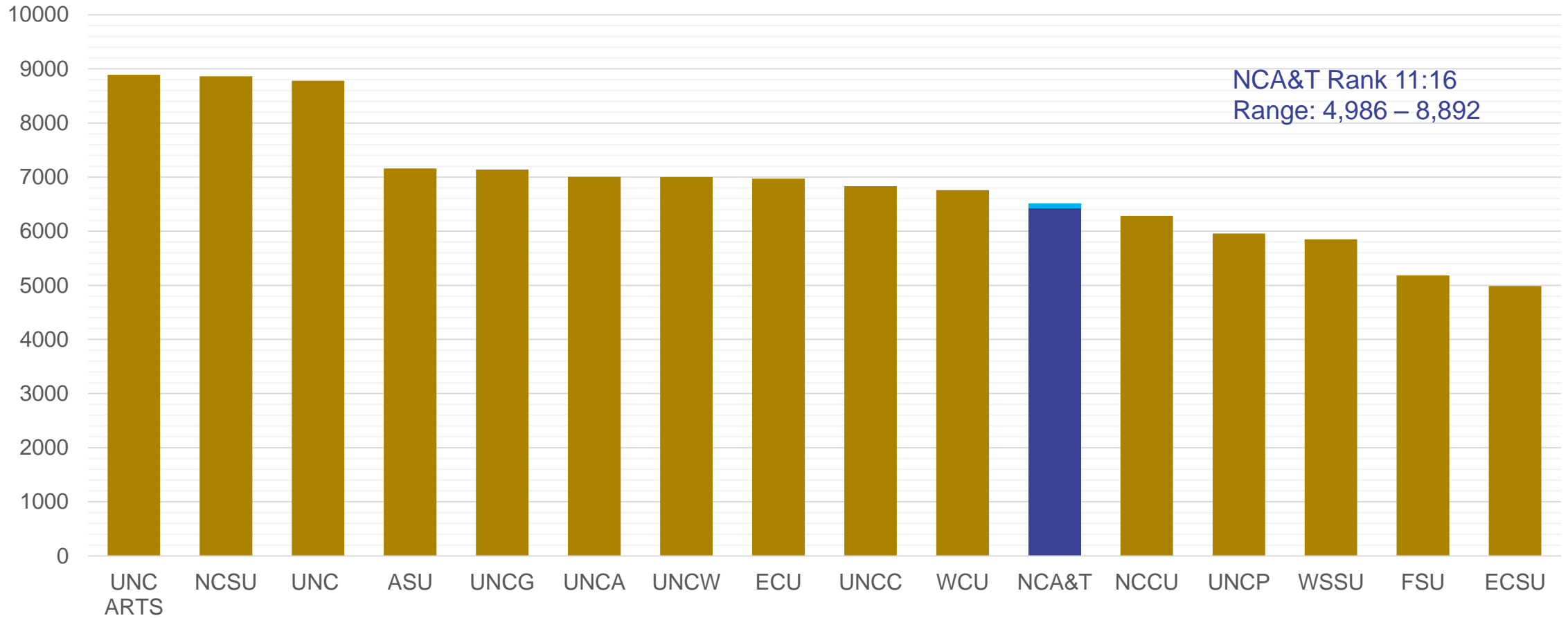
Miscellaneous Fees	Current	Increase	New Fee
Housing	\$3,859	\$150	\$4,009
Laundry (NEW)	-	80	80
Orientation (Freshman/Transfer)	200/125	25/25	225/150
Meal Plan	3,305	100	3,405
Undergraduate Application Fee	55	5	60
Classroom rental (NEW-private use)	-	30 – 150	30 – 150/hr

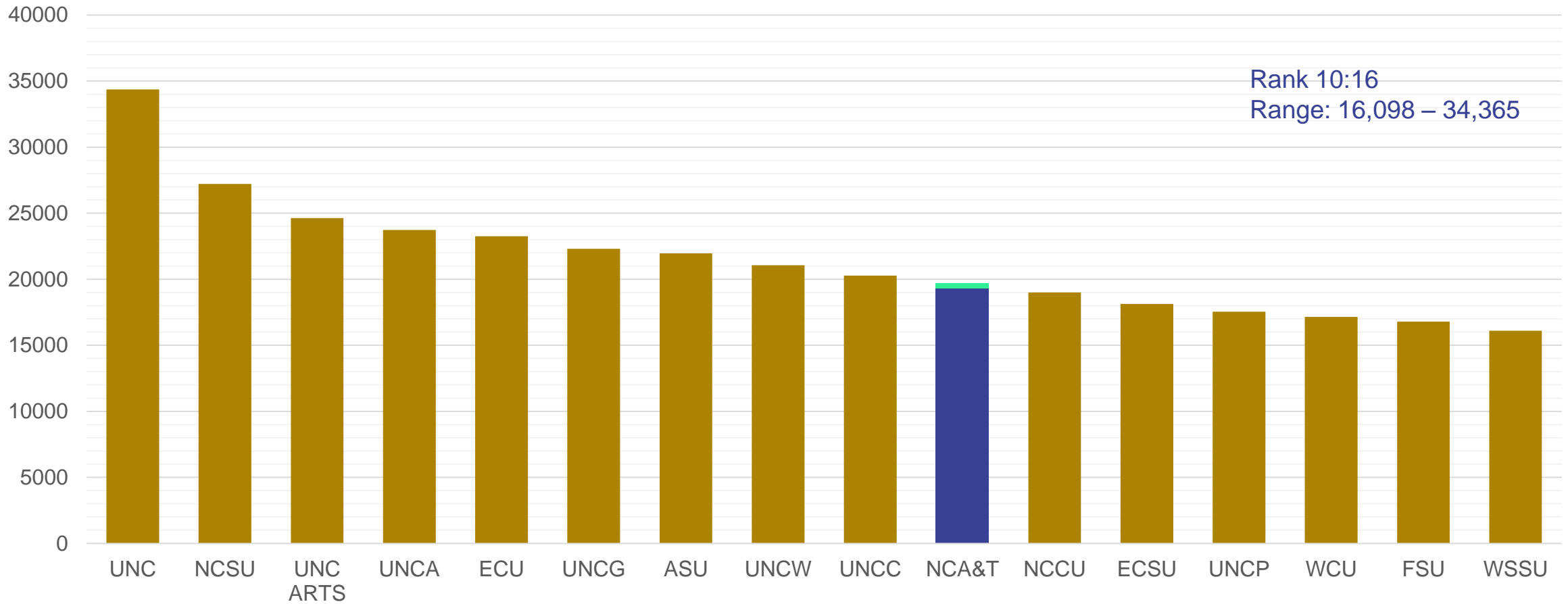
Status	New Tuition	New Required Fees	2017 Tuition and Fees	2018 Tuition and Fees	Variance 2017 v. 2018	% Inc. 2018 v. 2017
UG-RES – Junior/Senior	-	86	6,319	6,405	86	1.34
UG-RES – Sophomore	-	86	6,389	6,475	86	1.33
UG-RES – New Freshman/TFR	-	86	6,389	6,475	86	1.33
UG-NON RES – All	320	86	19,279	19,685	406	2.06
GR-RES	-	86	7,594	7,680	86	1.12
GR-NON RES	245	86	19,999	20,330	331	1.63
GR-RES MBA	1,000	86	6,745	7,831	1,086	13.87
GR-NON RES MBA	1,000	86	19,150	20,236	1,086	5.37

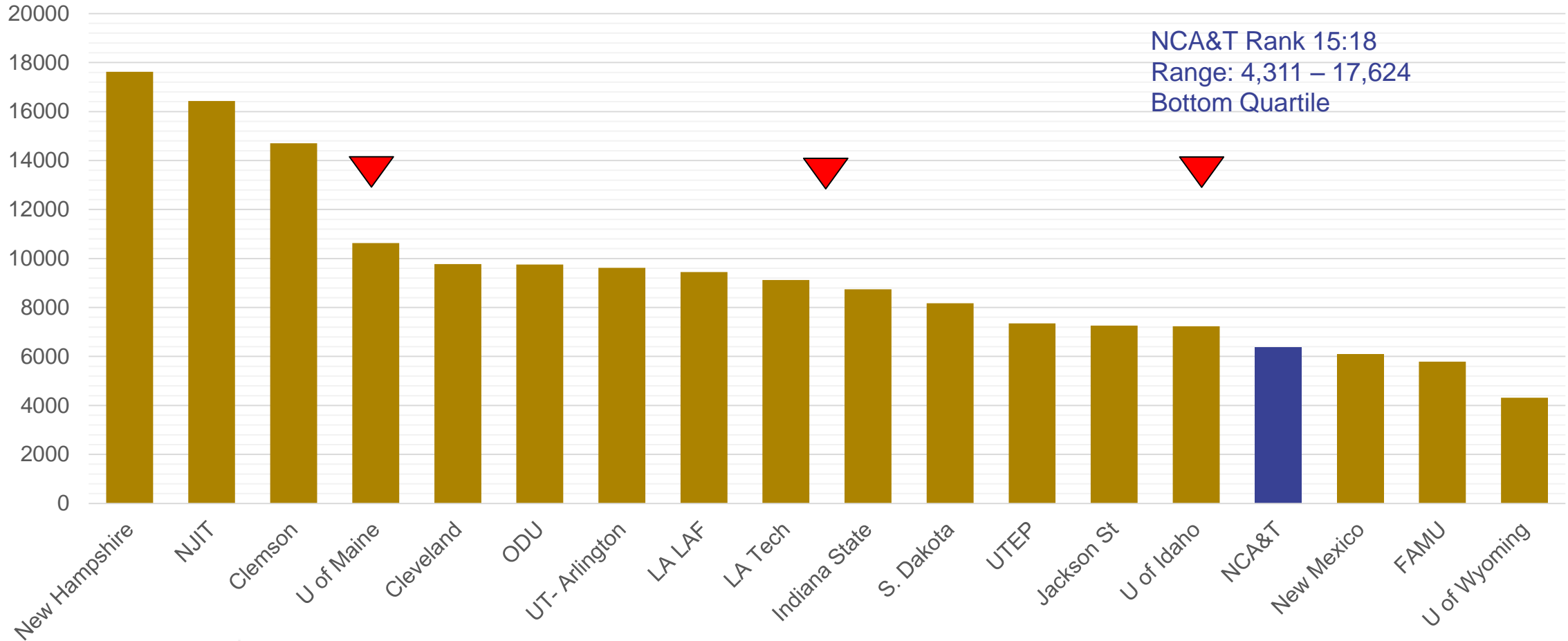
Status	2017 Tuition and Fees, Room and Board	2018 Tuition and Fees, Room and Board	% Increase 2018 v. 2017
UG – RES – On campus	13,750	14,166	2.93
UG – NON RES – On campus	26,640	27,376	2.68

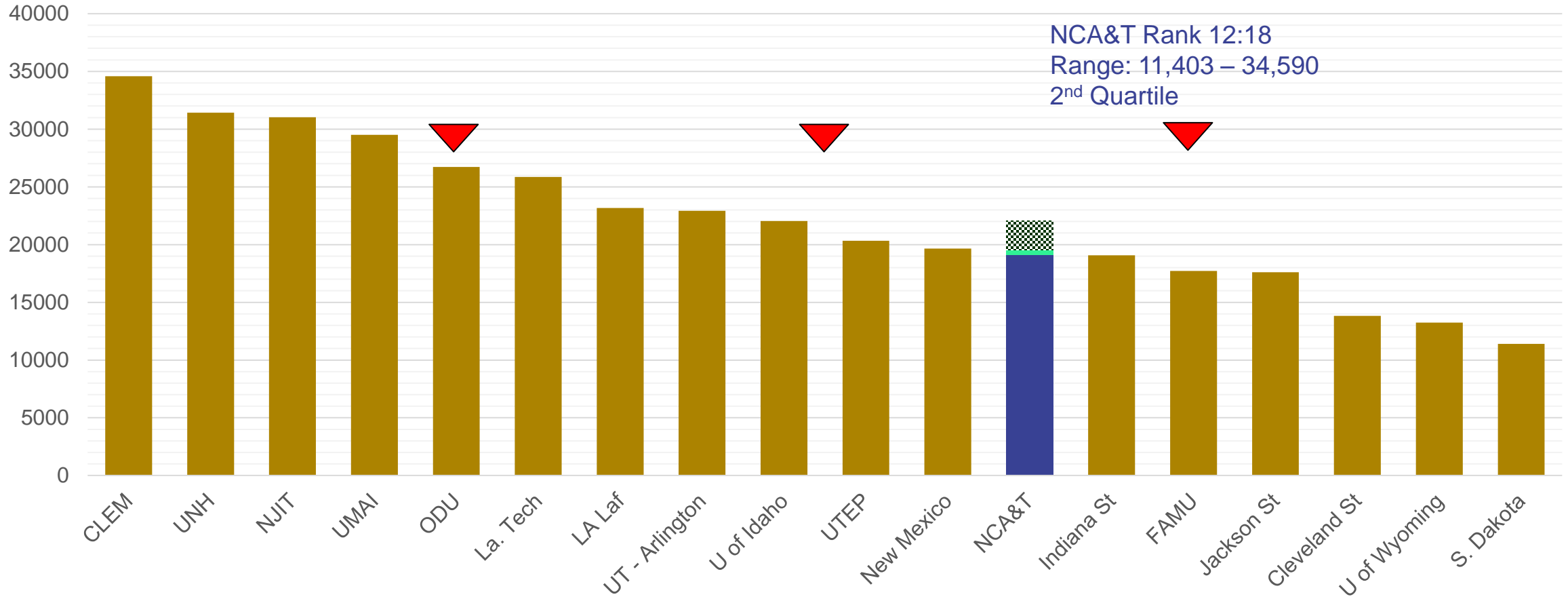


COMPARATIVE DATA



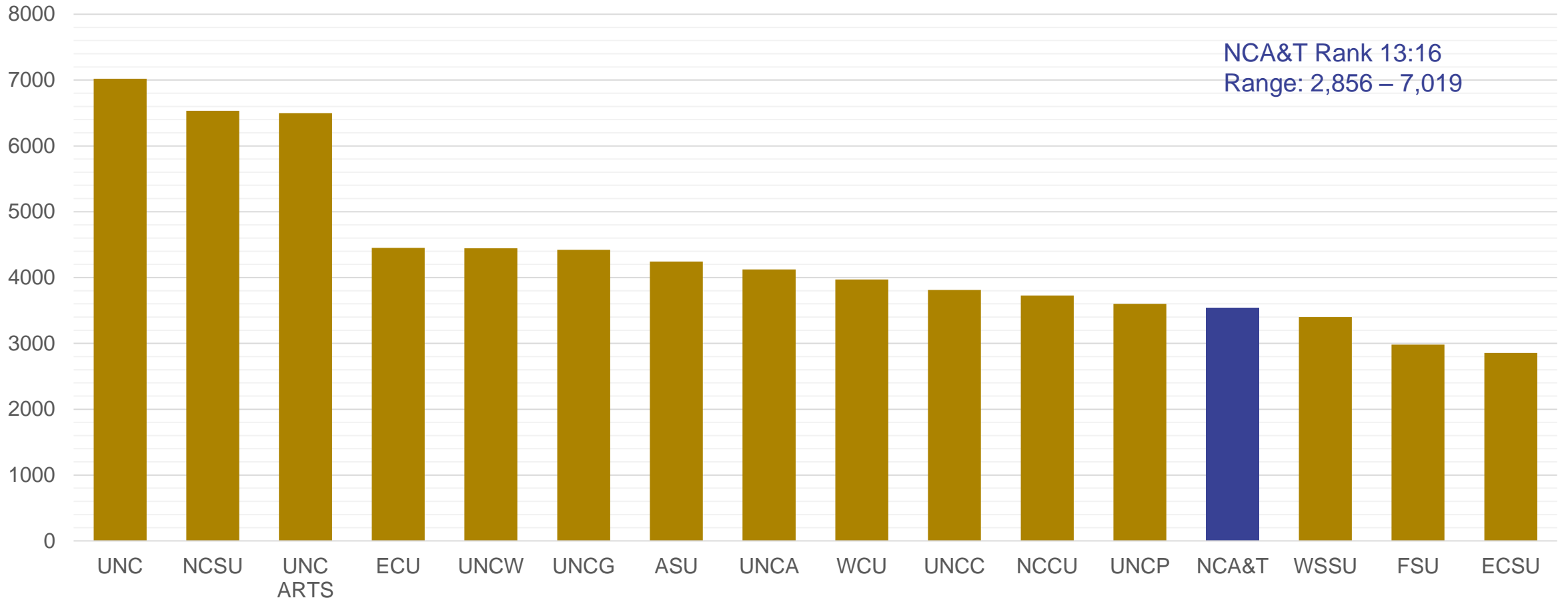


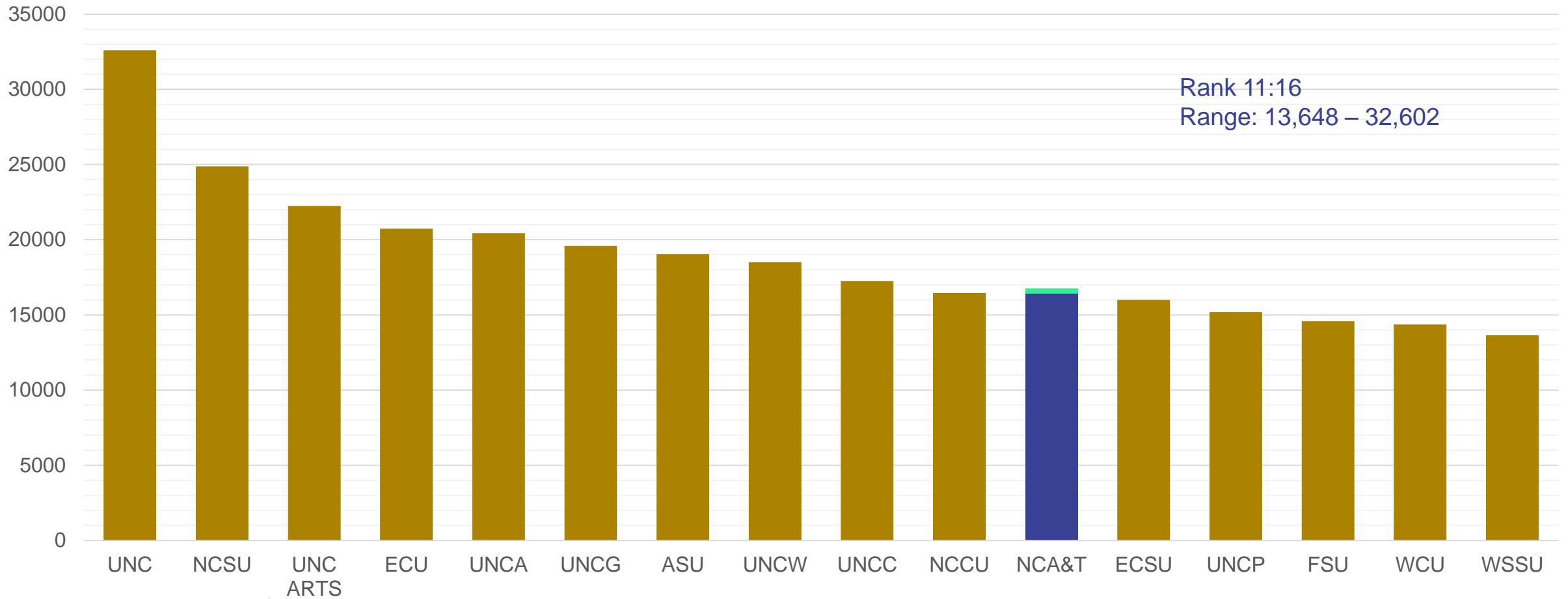




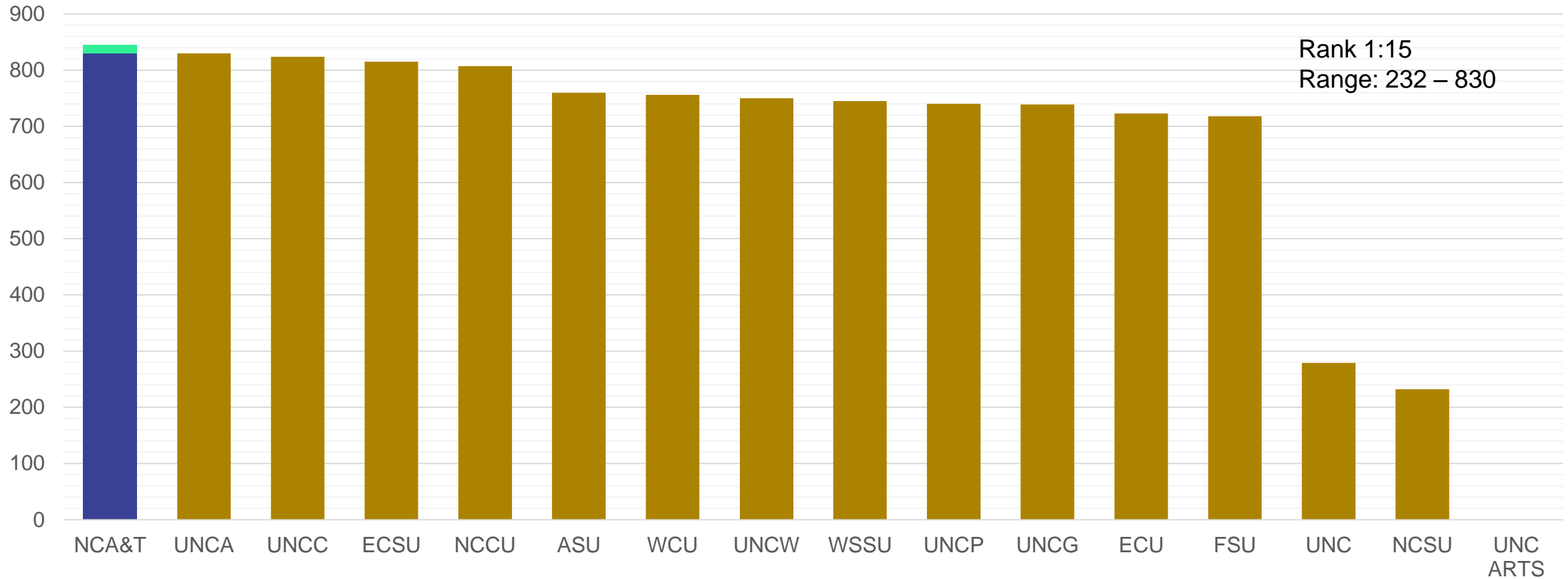


FEE INCREASE DETAIL



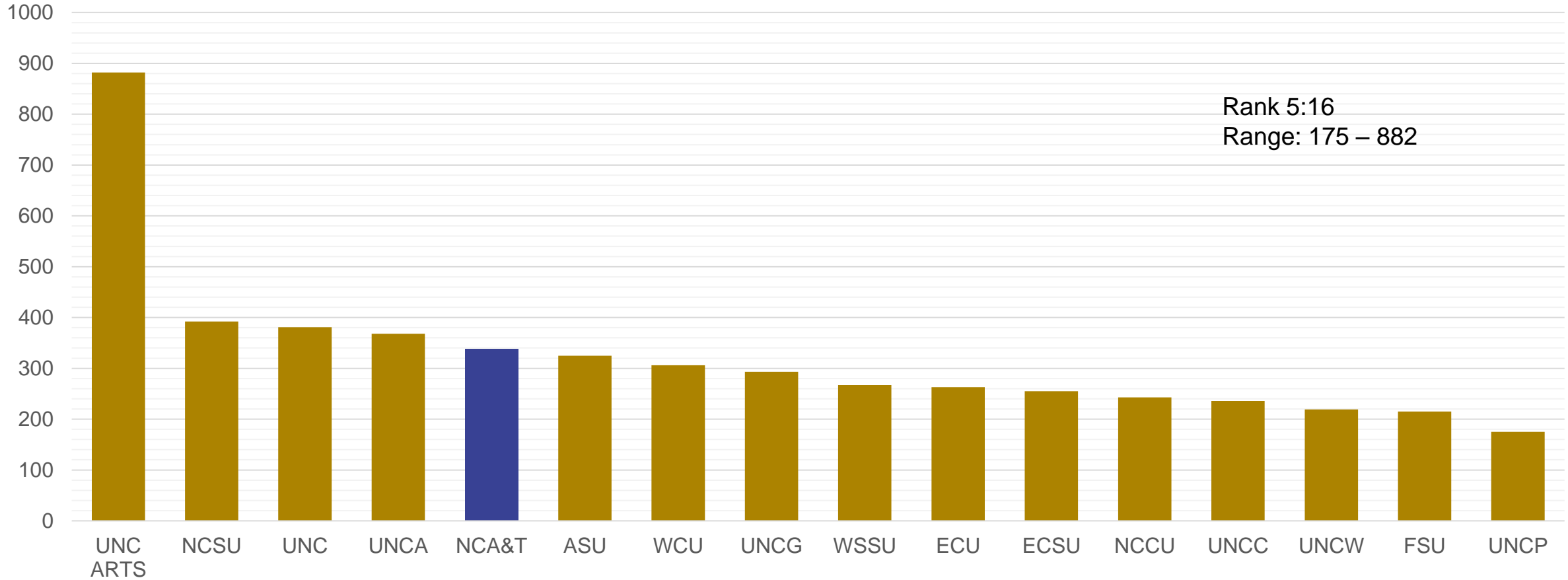


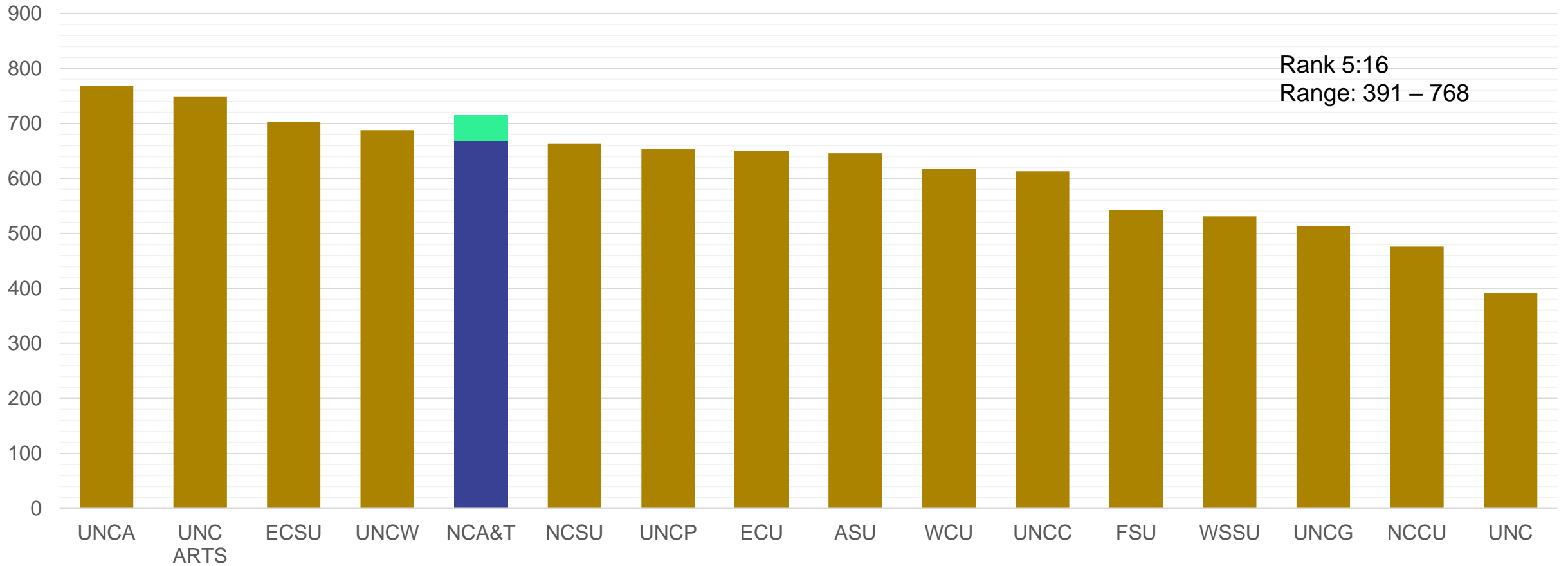
- Hire additional tenure track faculty in support of enrollment growth and enhanced instruction
- Support faculty development in the areas of teaching, especially in the area of online instruction.
- Increase financial support for need and merit based scholarship awards.
- MBA – allow us to continue to build program quality, specifically to attract and retain outstanding faculty and to provide additional financial support for students.





- This fee increase is needed to support increasing costs associated with operational integrity, enhancing academic support for student athletes and maintaining a Division I NCAA Athletics program. This includes operating costs such as but not limited to medical insurance, medical services for treatment, transportation, athletics equipment and team travel. These operational needs are critical for student-athlete academic achievement, welfare, safety and performance.



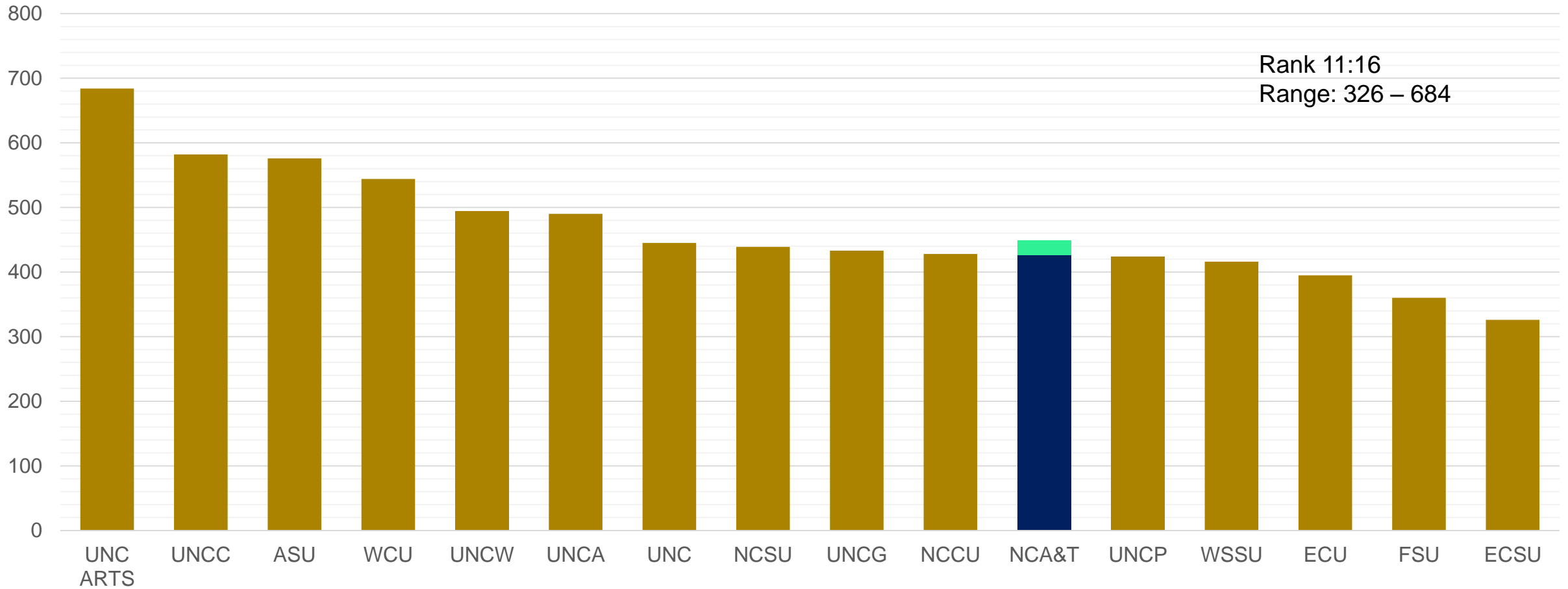


New Student Center

- The opening of the new Student Center in 2018 will require several new positions and operating costs will increase significantly. The new Center will operate seven days per week and as late as midnight daily. Extended operation hours will require additional maintenance personnel and utility costs will rise proportionately. This increase will also provide funds for hiring additional student employees.

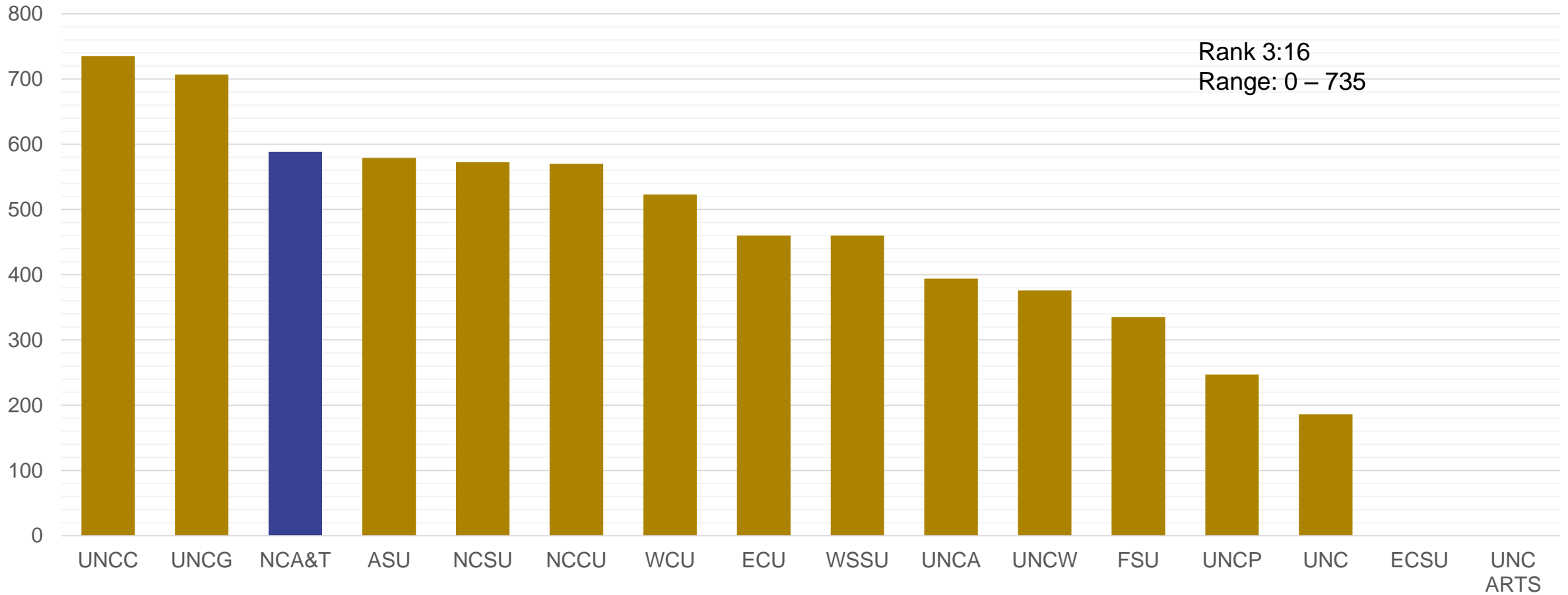
Student Development

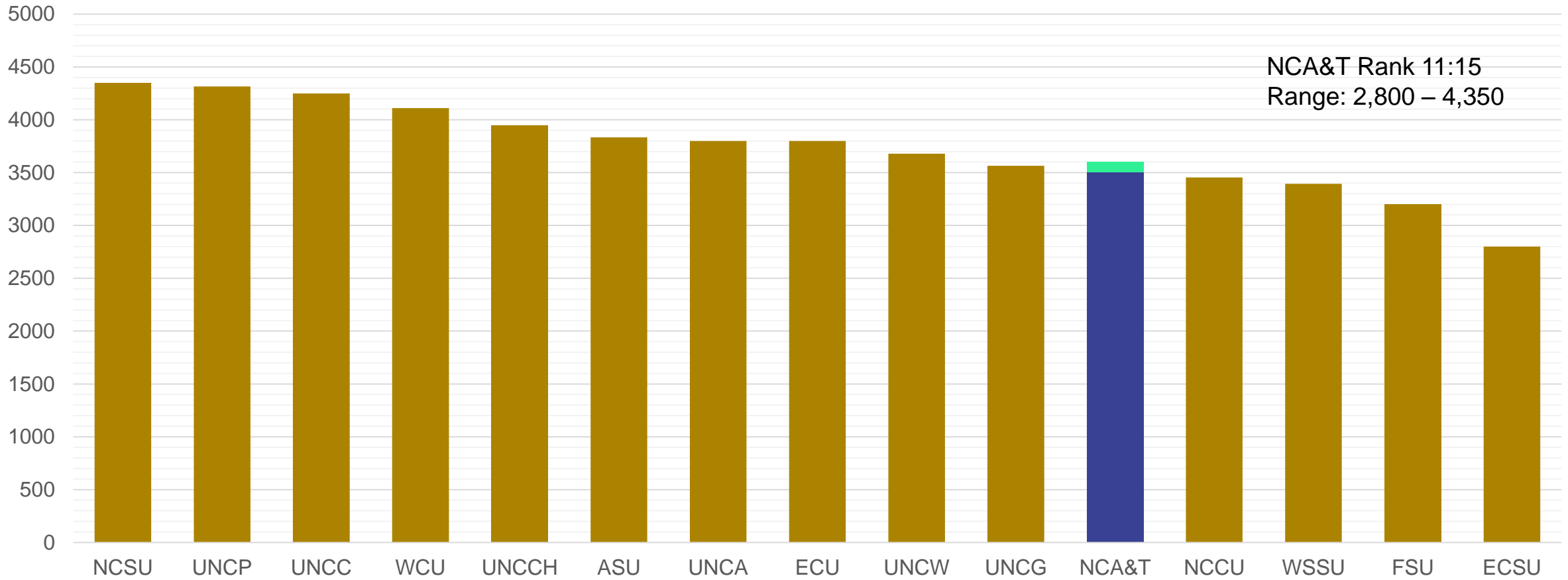
- A&T is committed to educating our students for responsible citizenship in ways that both deepen their education and improve the quality of community life. This fee increase will be used to broaden opportunities for enhanced student development activities that will prepare our students to effectively engage in the global community.



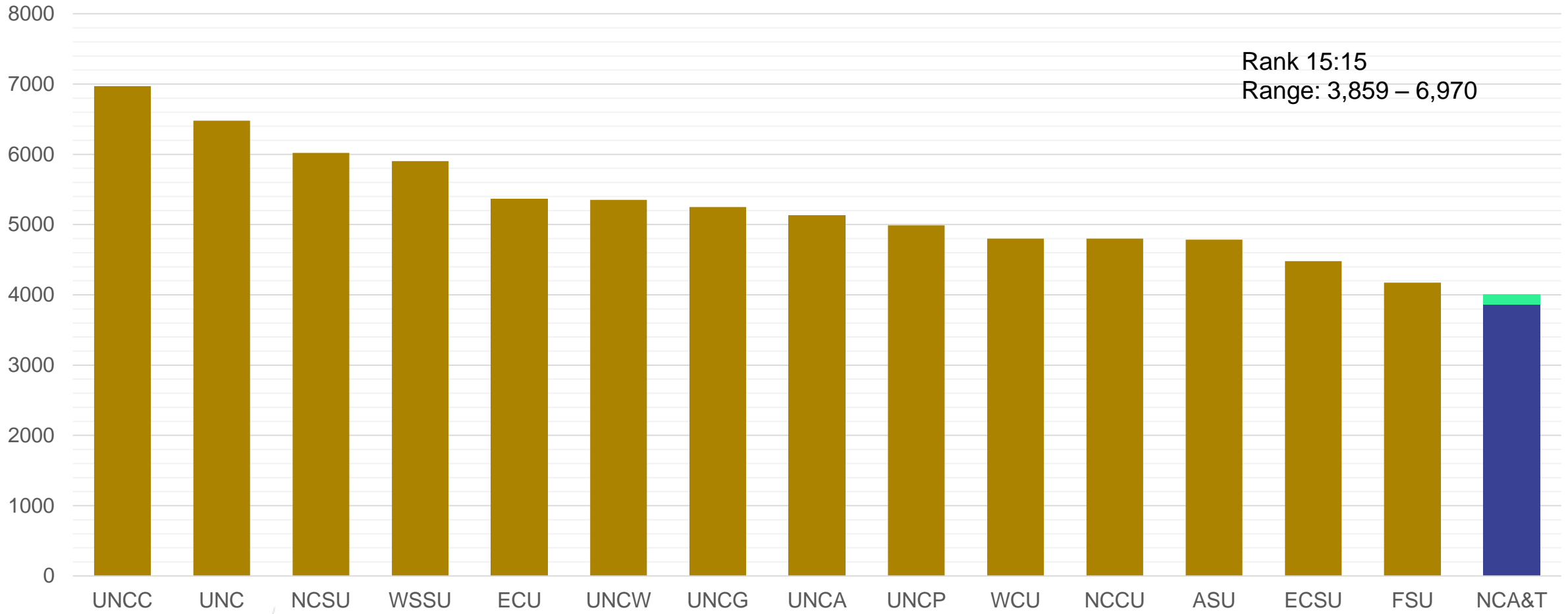


- In FY16-17, North Carolina A&T launched a comprehensive program to address technology needs in classrooms and computer laboratories. The core of this program is the installation of modern technology, including computer platforms that are appropriate to the academic discipline. This will lead into an equipment refresh cycle in which 20% of classrooms and computer labs are upgraded each year to ensure that this equipment remains current and in working order. The program also includes the creation of a student technician program aimed at improving technology support for faculty in classrooms. The fee increase is requested to ensure that the university has the funds necessary to sustain the refresh cycle in coming years. It will also be used to fund software to be installed on classroom computers and in computer labs, and to fund the student technician program. This fee increase will also support the purchase of consumable academic supplies (lab equipment and material) annually.





- This increase will support enhancing residential dining operations by improving food offerings, providing more meal and dining variety and extending the hours of operations. Students will receive well-diversified menu options that keep pace with student desires and overall dining experience. This will include weekly theme options and an additional premium night. The newly enhanced menu options will stimulate excitement and create a competitive market for residential dining.



- The increase will be used to maintain the structural integrity of the residence halls. This includes additional repairs and upgrades to residence halls and maintenance for older residence halls on campus.

- Laundry - this fee will provide students living in on-campus housing unlimited access to washing and drying services.
- Orientation - this fee covers orientation attendance for newly admitted undergraduate students. This fee covers meals, guidebook app, printing and design of new student informational handouts, promotional items, housing and logistical costs for prospective students during orientation.
- Application - this fee supports our aggressive recruitment and enrollment growth efforts, and provides additional resources to identify, recruit, and enroll a competitive incoming class of students each year.
- Academic space - this new fee will allow us to generate additional revenue through lease of academic classrooms and lecture halls on campus. This fee will provide additional flexibility for complex events and summer camps hosted by external groups.