



NORTH CAROLINA AGRICULTURAL  
AND TECHNICAL STATE UNIVERSITY

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# DEPARTMENT OF ATHLETICS

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## Annual Athletics Report 2016 - 2017

Earl Hilton

Athletics Director

November 17, 2017

Board of Trustees | University Affairs Committee

AGGIES **DO**



- UNC Policy Manual 1100.1, Intercollegiate Athletics – Section 13 – *The chancellors shall submit an annual report to the Board of Trustees of the constituent institutions with a copy to the President, who will report to the Board of Governors.*
- UNC Regulation 1100.1.1[R], Financial and Other Reporting for Intercollegiate Athletics – Section II (B)(1) – *The board of trustees of each institution, through the chancellor, must annually receive and review the financial indicators contained in the NCAA Dashboard “Presidential View” for the institution....*
- UNC Regulation 700.6.1 [R], Guidelines on Academic Integrity and Required Course-Clustering Analysis of Student – Athletes – Section VI – *This information will be summarized by UNC General Information for inclusion in the annual Intercollegiate Athletics Report required by Policy 1100.1.*

Information gathered and compiled from:

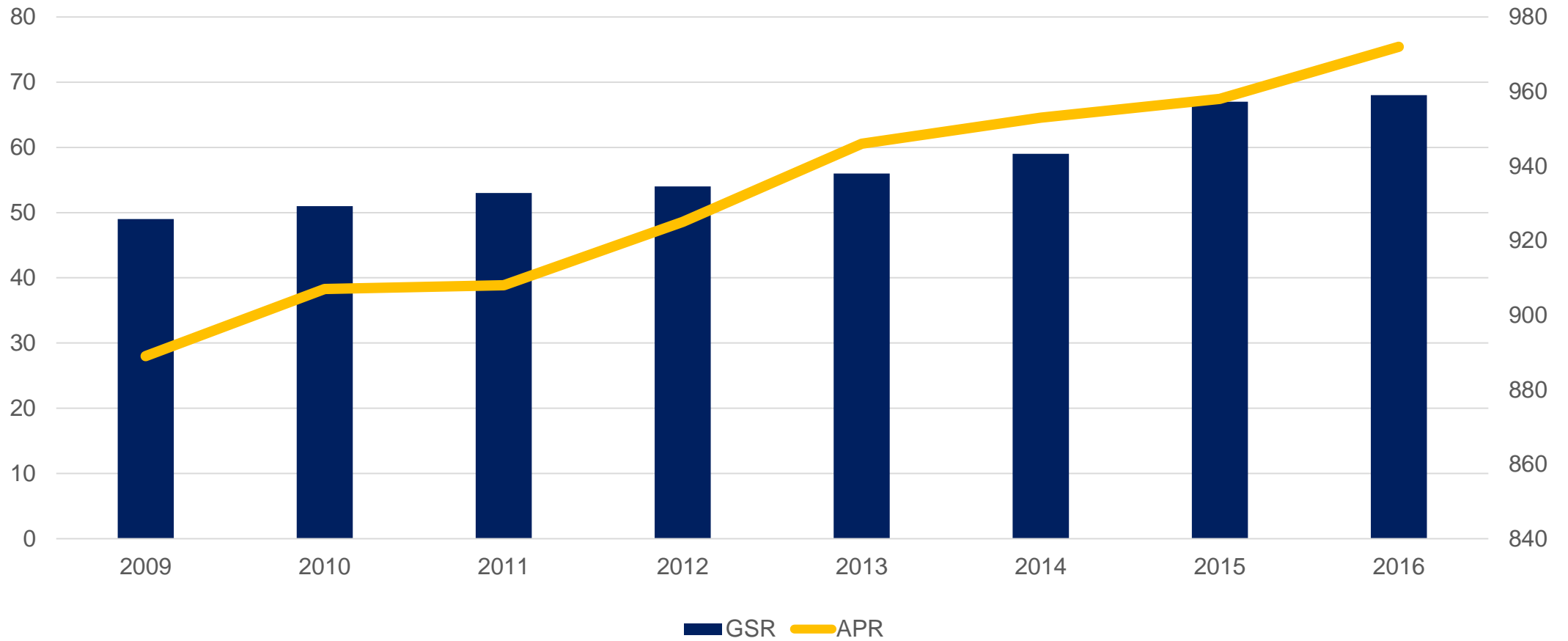
1. The UNC Intercollegiate Athletics Report
2. The Equity in Athletics (EADA) Report
3. The Annual Chancellor Council on Intercollegiate Athletics (CCIA) Report

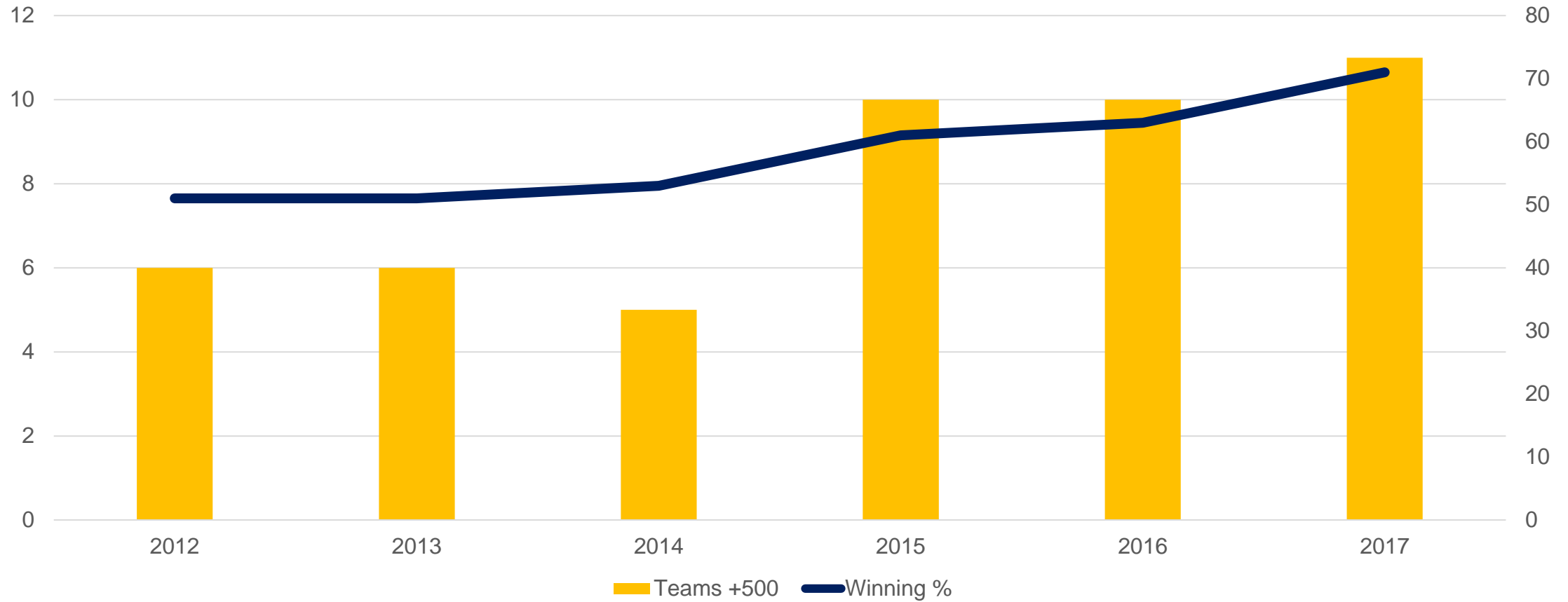


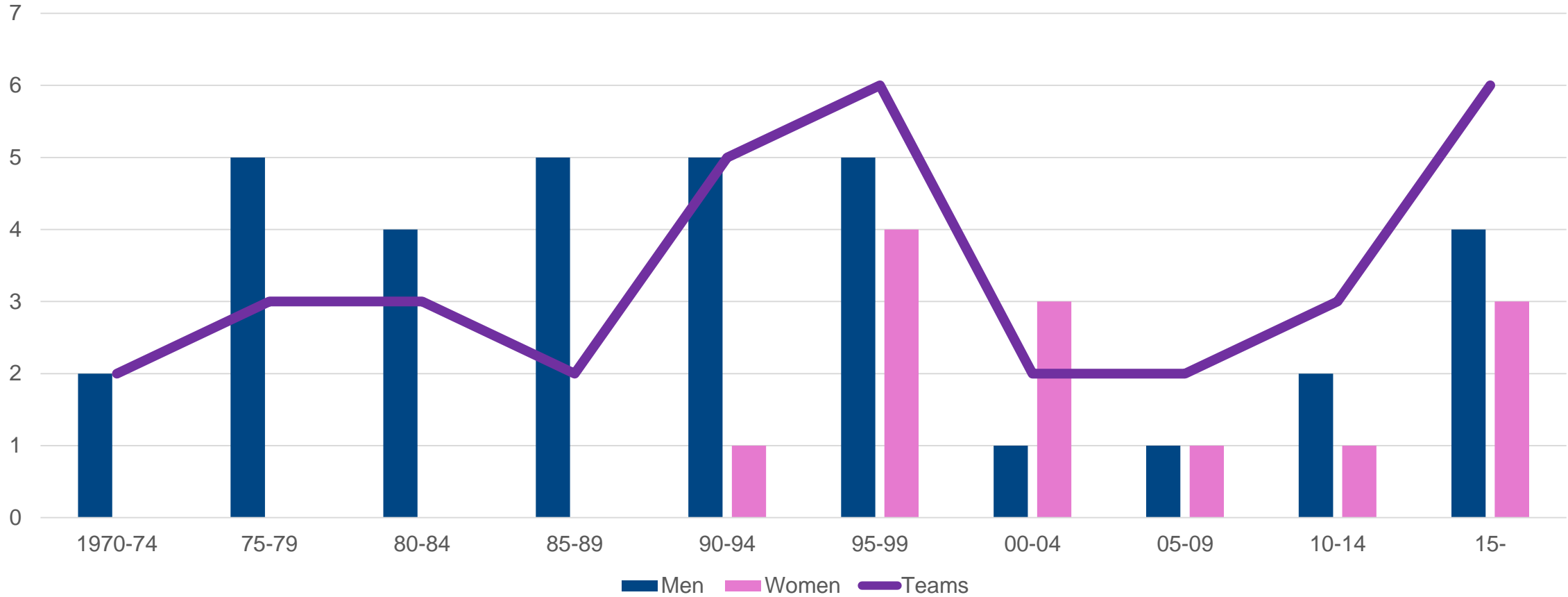
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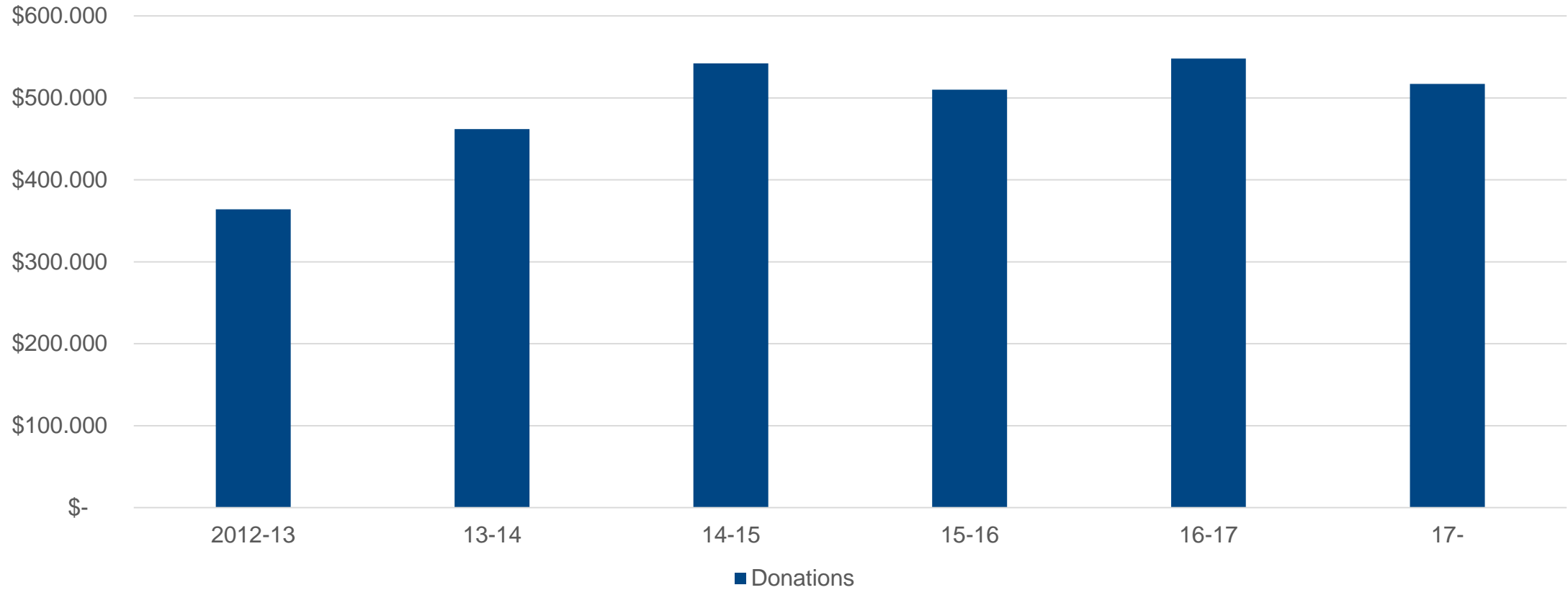
# *Longitudinal Review*

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# *Athletics 2016 - 2017*

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## Five Recommendations for Improvement (RFI)

Period covered July 1, 2016 – June 30, 2017

- 1 RFI regarding special admit cohorts
- 1 RFI regarding independent pre-audit of certification process
- 1 RFI regarding review of the GSR cohorts
- 1 RFI regarding Missed Class policy
- 1 RFI regarding academic integrity

The Department of Intercollegiate Athletics has reviewed and adopted these Recommendations for Improvement.

<b>Student Summary</b>	<b>Campus Total</b>
Total number of enrolled recruited freshmen student-athletes	72
Total number of enrolled recruited freshmen student-athletes receiving MCR/MAR exceptions	0/7
Mean Spring 2017 GPA - Student-Athletes/Non-student-athletes	2.87 / 2.75

<b>Teams</b>	<b>Total RFSA</b>	<b>Mean HS Core GPA</b>	<b>Mean SAT/ACT</b>
Football	21	3.07	904 / 19
Men's Basketball	2	3.06	945 / 23
Women's Basketball	6	3.90	- / 21

Cohort	Student-Athletes (no writing)*				General Student Body (no writing)**		
	Cohort Count	Average H.S. GPA	Average SAT TOTAL	Average ACT COMPOSITE	Average H.S. GPA	Average SAT TOTAL	Average ACT COMPOSITE
2008	19	3.03	844	20	3.11	920	18
2009	59	3.08	928	19	3.05	903	19
2010	58	3.22	924	19	3.04	895	19
2011	55	3.17	961	20	3.13	903	19
2012	62	3.15	920	18	3.24	907	19
2013	36	3.35	944	19	3.34	919	18
2014	47	2.93	898	19	3.40	920	19
2015	35	3.18	876	20	3.40	918	19
2016	78	3.45	923	20	3.48	933	19



<b>All Teams</b>			
<b>Team</b>	<b># of Student-Athletes Team(Scholarship)</b>	<b>Semester GPA Team(Scholarship)</b>	<b>Cumulative GPA Team(Scholarship)</b>
<b>Baseball</b>	35(24)	3.02(2.93)	3.11(3.04)
<b>Men's Basketball</b>	19(13)	2.49(2.51)	2.66(2.59)
<b>Women's Basketball</b>	16(15)	2.67(2.60)	2.87(2.81)
<b>Bowling</b>	7(7)	3.01(3.01)	2.95(2.95)
<b>Women's Golf</b>	5(5)	3.56(3.56)	3.63(3.63)
<b>Football</b>	99(65)	2.67(2.66)	2.69(2.68)
<b>Softball</b>	17(15)	2.65(2.73)	3.05(3.08)
<b>Swimming</b>	11(11)	2.53(2.53)	2.80(2.80)
<b>Men's Tennis</b>	8(8)	3.19(3.19)	3.27(3.27)
<b>Women's Tennis</b>	7(7)	3.16(3.16)	3.31(3.31)
<b>Men's Track</b>	27(24)	2.76(2.82)	2.77(2.80)
<b>Women's Track</b>	24(20)	3.10(3.12)	3.08(3.11)
<b>Volleyball</b>	13(10)	3.08(3.19)	3.02(3.13)
<b>Total</b>	288(224)	2.91(2.92)	3.01(3.01)

Cohort	Count					Rate			
	Total	Graduated	Left NOT in Good Standing	Left in Good Standing	Retained but not yet graduated	Rate retained, not graduated	Four-year graduation rate	Five-year graduation rate	Six-year graduation rate
<b>2011</b>	7	2	5	0	0	0%	14%	14%	NA
<b>2012</b>	10	2	4	4	0	0%	0%	20%	NA
<b>2013</b>	8	4	1	2	1	12%	50%	NA	NA
<b>2014</b>	9	0	1	2	6	66%	0	NA	NA
<b>2015</b>	9	NA	1	2	6	66%	NA	NA	NA
<b>2016</b>	8	NA	2	NA	6 (5)	NA	NA	NA	NA

Total (JR/SR)	STEM	Business	Fitness/Health	Liberal Arts
121	27	12	31	51

Flagged Sections*	Irregular Sections*	Irregular Transcripts*
37	3	22

\*No evidence of any systematic or systemic academic malfeasance among student-athletes at Section or Transcript level of analysis.

<b>Year (NCAA)</b>	<b>Infractions</b>	<b>Other</b>	<b>PTD</b>	<b>Recruiting</b>	<b>Practice</b>
2014-15	7	2	1	2	2
2015-16	3	3	0	0	0
2016-17	3	2	0	1	0

<b>Year (NCA&amp;T)</b>	<b>Infractions</b>	<b>Missed Class</b>	<b>Sickle Cell</b>	<b>Other</b>
2014-15	1	0	0	1
2015-16	91	83*	1	7
2016-17	118	116*	0	2

\* Violations of missed class policy is a Spring issue predominantly impacting the Baseball and Softball programs as the MEAC conference schedule is organized around a weekend travel preference.





Years	2012-2013			2013-2014			2014-2015			2015-2016		
Gender	% of Athletic Aid	% of Student Athletes	% of disproportion	% of Athletic Aid	% of Student Athletes	% of disproportion	% of Athletic Aid	% of Student Athletes	% of disproportion	% of Athletic Aid	% of Student Athletes	% of disproportion
Men	48	58	-11	59	65	-7%	59	65	-6%	61	69	-8%
Women	52	41	+11	41	34	+7%	41	35	+6	39	31	+8%

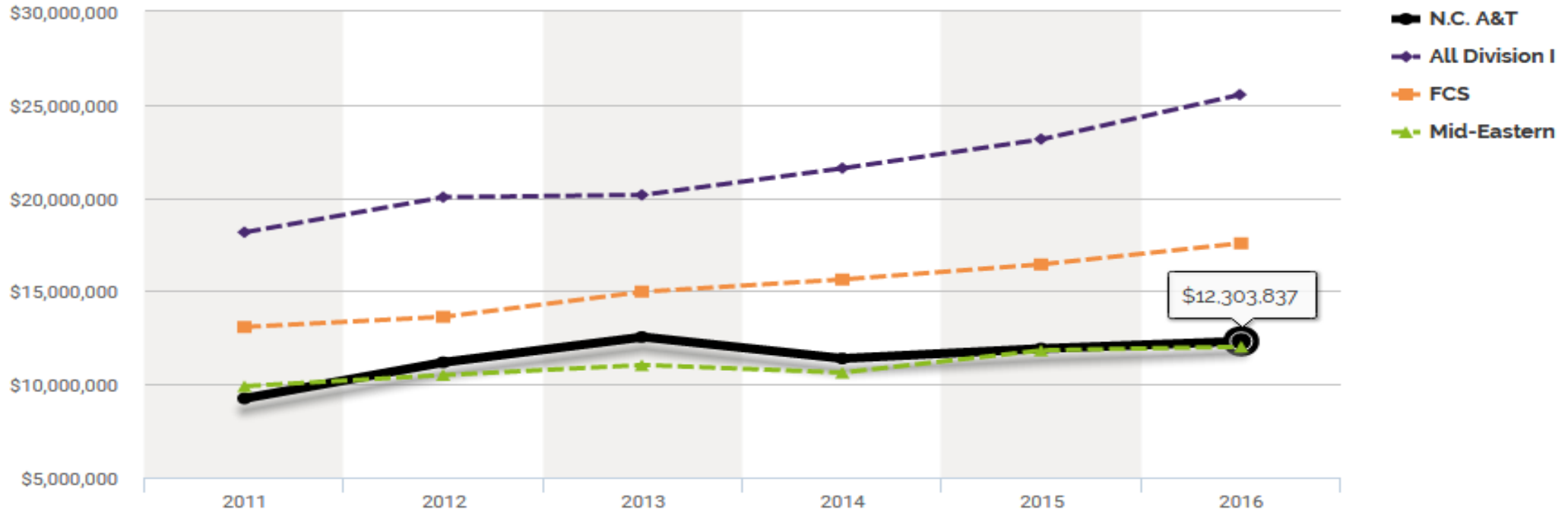


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# *IPP Data Review*

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### Total Athletics Revenue



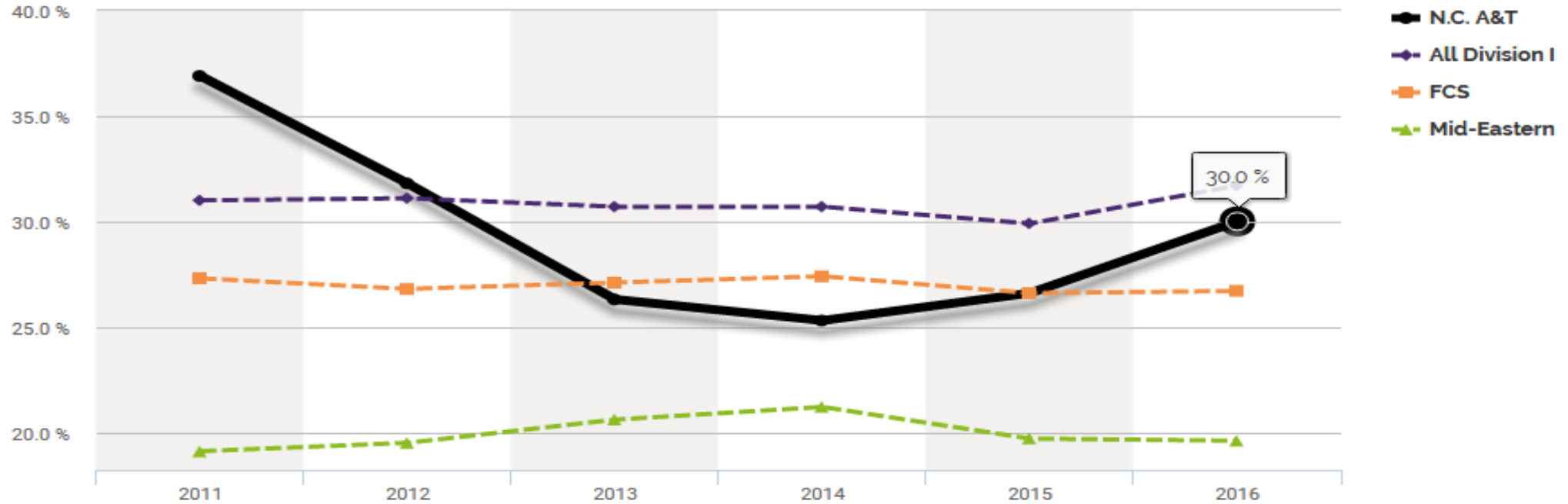
PERCENTILE  
RANK IN  
DIVISION I

10% 22% 25% 15% 15% 13%

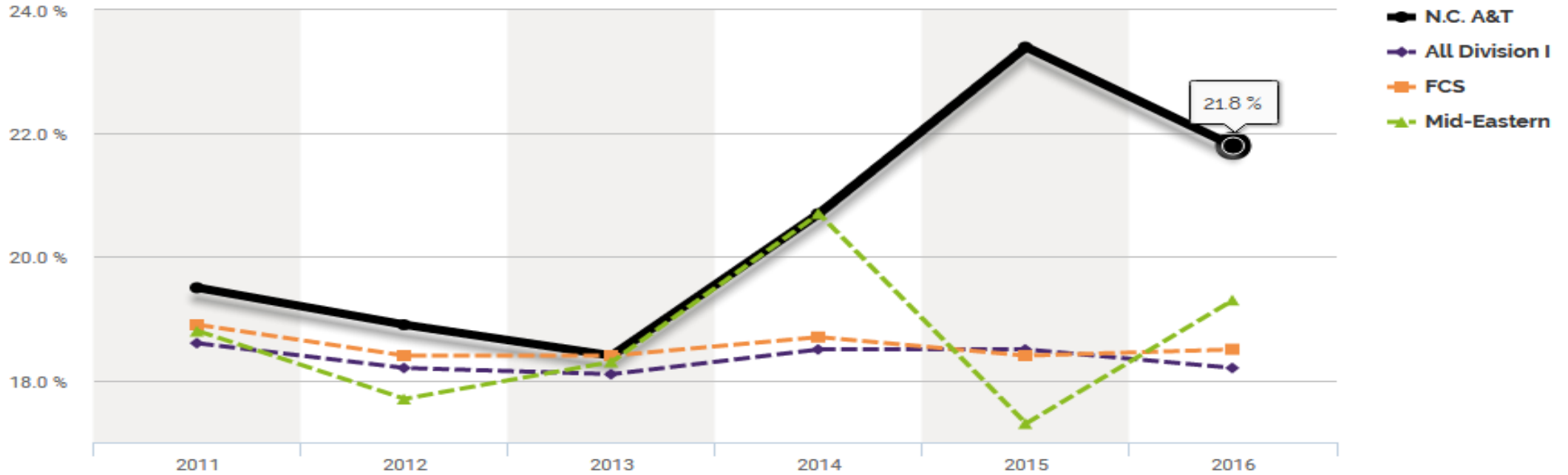
2011 2012 2013 2014 2015 2016



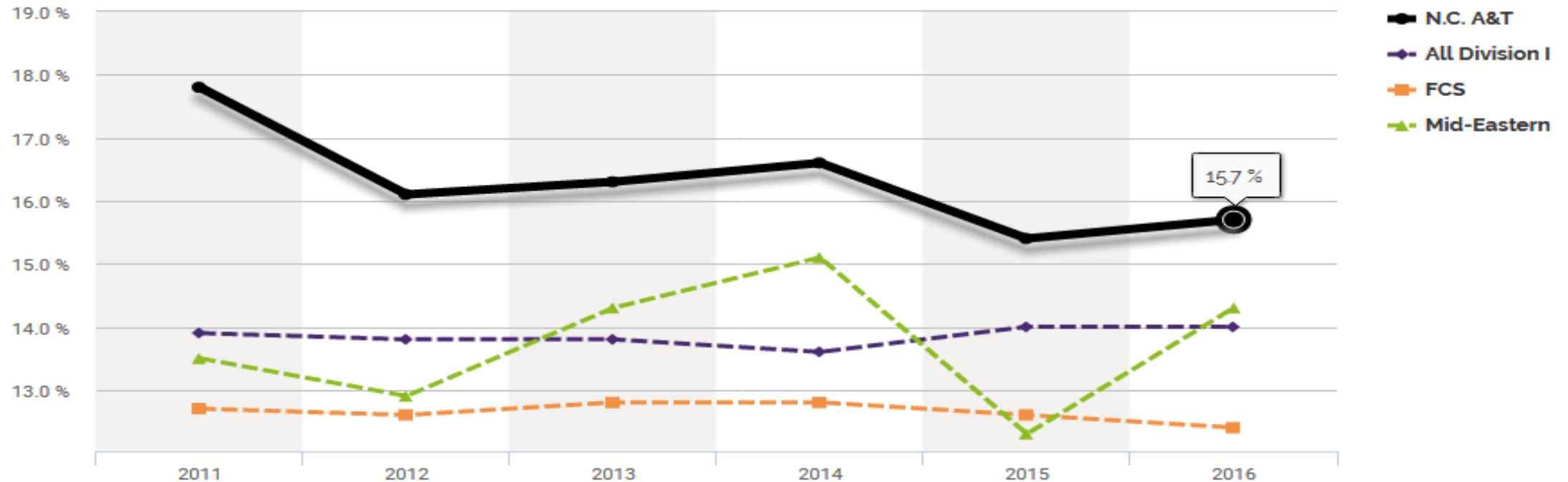
### Revenue Self-Sufficiency



**Coaches Compensation as a % of Expenditures**



### Administrative Compensation as a % of Expenditures



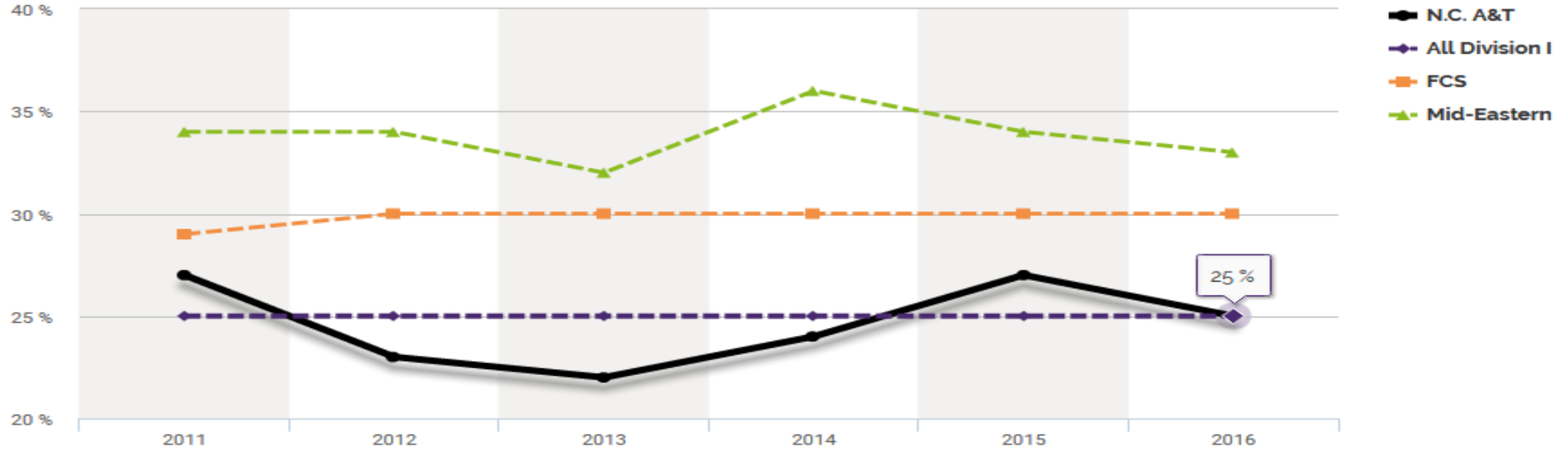
PERCENTILE  
RANK IN  
DIVISION I

82% 69% 73% 74% 66% 71%

2011 2012 2013 2014 2015 2016



### Athletics Aid as a % of Expenditures

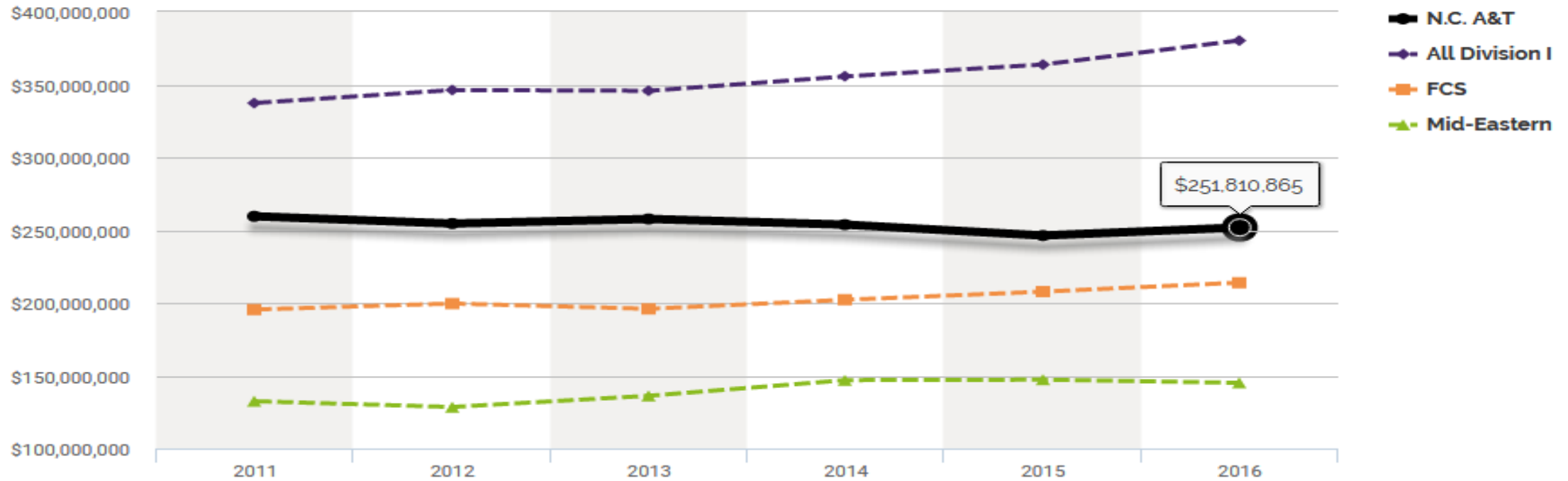


PERCENTILE  
RANK IN  
DIVISION I

55% 41% 39% 47% 57% 51%

2011 2012 2013 2014 2015 2016

### Total Institutional Expenses



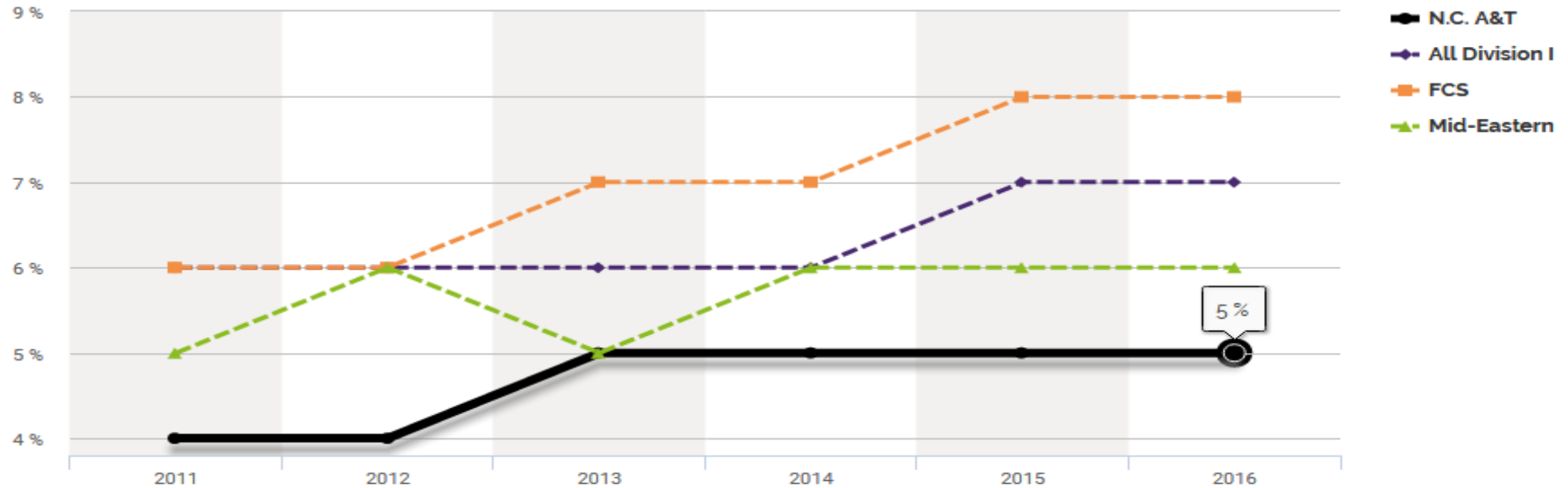
PERCENTILE  
RANK IN  
DIVISION I

41% 40% 40% 38% 37% 37%

2011 2012 2013 2014 2015 2016



### Athletics as a % of Institutional Expenditures





# *Hall of Fame Update*