

BUDGET UPDATE

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Updates on State Budget

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Joint Conference Committee Report on the Current Operations Act of 2019

16070-NC A&T University

<u>Recommended Base Budget</u>	<u>FY 2019-20</u>	<u>FY 2020-21</u>
Requirements	\$ 179,603,455	\$ 179,603,455
Less: Receipts	\$ 87,002,310	\$ 87,002,310
Net Appropriation	\$ 92,601,145	\$ 92,601,145
FTE	1,682.288	1,682.288

Legislative Changes

153 NC A&T Doctoral Programs	Requirements	\$ 3,500,000R	\$ 7,500,000R
Provides additional funds to support doctoral programs at North Carolina Agricultural and Technical State University (NC A&T). These funds will support new faculty and graduate student services for the doctoral programs including computer science, various engineering fields, energy and environmental systems, education, and rehabilitation counseling. The revised net appropriation for this purpose is \$10.0 million in each year of the biennium.		4,000,000NR	
	Less: Receipts	\$ -	\$ -
	Net Appropriation	\$ 7,500,000	\$ 7,500,000
	FTE	-	-

154 NC A&T Agriculture Research and Cooperative Extension	Requirements	\$ 1,640,710R	\$ 1,640,710R
Provides funds to support the State matching requirement for NC A&T's Agriculture Research and Cooperative Extension federal grants.	Less: Receipts	\$ -	\$ -
	Net Appropriation	\$ 1,640,710	\$ 1,640,710
	FTE	-	-

<u>Total Legislative Changes</u>			
	Requirements	\$ 3,140,710	\$ 3,140,710
	Less: Receipts	\$ -	\$ -
	Net Appropriation	\$ 3,140,710	\$ 3,140,710
	FTE	-	-
	Recurring	\$ 5,140,710	\$ 5,140,710
	Nonrecurring	\$ 4,000,000	\$ -
	Net Appropriation	\$ 9,140,710	\$ 9,140,710
	FTE	-	-
Revised Budget			
Revised Requirements	\$ 188,744,165	\$ 188,744,165	
Revised Receipts	\$ 87,002,310	\$ 87,002,310	
Revised Net Appropriation	\$ 101,741,855	\$ 101,741,855	
Revised FTE	1,682.288	1,682.288	

A group of people, including a woman in the foreground and others in the background, are working in a greenhouse. They are tending to plants growing on a trellis system. The scene is brightly lit, and the overall atmosphere is one of active participation and learning.

2019-20 Federal Priorities

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#1. Support for Centers of Excellence:

- Cybersecurity
- Advanced Manufacturing
- Entrepreneurship
- Agriculture*

(Partially funded in new Farm Bill: • \$10 million a year to support three (3) new HBCU Centers of Excellence to address agricultural workforce development, nutrition and food security, economic development, and emerging technologies. The location

#2. Protect and Increase USDA NIFA Funding (Evans-Allen and Cooperative Extension)

(Note: Disparity in funding levels between 1862 and 1890 land-grants despite the mission being the same.)

#3. Increased collaboration/support from Federal Agencies

(DOD, Commerce, DOL, NASA, NSF)

#4. Protect and Increase all year Pell Grant

#5. Protect TRIO Programs

#6. Protect Federal Loan Programs and Graduate Work Study

#7. Protect Title III Funding

Questions? Concerns?

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